Summary Workheet 1

Total PS Cost of Economic Enterprises

a)	Salaries & Wages-Regular	55,652,898.00
	Salaries & Wages-Casual	20,659,215.00
	Personal Economic Relief Allowance	6,384,000.00
	Representation Allowance	378,000.00
	Transportation Allowance	378,000.00
	Clothing/Uniform Allowance	1,862,000.00
	Subsistence Allowance	1,170,000.00
	Laundry Allowance	117,000.00
	Productivity Incentive Allowance	1,330,000.00
	Hazard Pay	7,067,540.00
	Other Personnel Benefits-Loyalty Pay	230,000.00
	Overtime & Night Time Pay	2,750,000.00
	Year End Bonus	6,520,222.00
	Cash Gift	1,330,000.00
	Other Bonuses and Allowances (Mid-Year Bonus)	6,244,429.00
	Retirement & Life Insurance Premiums	9,162,062.00
	Pag-IBIG Contributions	638,400.00
	PhilHealth Contributions	1,893,357.00
	Employees Compensation Insurance Premiums	319,200.00
	Sub-Total	**124,086,323.00**
b)	Retirement Gratuity	0.00
c)	Terminal Leave Benefits	3,394,335.00
d)	Other Personnel Benefits-Medical Allowance	1,862,000.00
e)	Other Personnel Benefits- Monetization	4,721,393.00
	Sub-Total	**9,977,728.00**
	Total 2026 PS Cost Cost of Economic Enterprises	**134,064,051.00**

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Noted:

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