LBP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

NAGA CITY

Program : ***CITY MAYOR'S OFFICE - Sports Development Program***

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Other Supplies & Materials Expenses	5-02-03-990	P 500,030.00	P 417,235.00	82,765.00	P 500,000.00	P 500,000.00
2 Other Maint. & Oper. Expenses	5-02-99-990	417,898.00	439,880.00	60,120.00	500,000.00	500,000.00
TOTAL APPROPRIATIONS		**P 917,928.00**	**P 857,115.00**	**P 142,885.00**	**P 1,000,000.00**	**P 1,000,000.00**

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