SPECIAL PURPOSE APPROPRIATIONS
Aid to Barangays - Essential Community Services

		Pax	Monthly Rate	Total per Month	Annual	Total Allocation	
A.	**TANOD**						
	Honorarium-Chief Tanod	27	2,800.00	75,600.00	907,200.00		162,000.00
	Incentive(Dec.) -Chief Tanod	27	2,800.00		75,600.00		
	Honorarium Tanod Members	540	2,300.00	1,242,000.00	14,904,000.00		
	Incentive for December	540	2,300.00		1,242,000.00	**17,128,800.00**	
B.	**LUPON**						
	Barangay 1st ranked	23	1,700.00	39,100.00	469,200.00		
	Barangay 2nd ranked	23	1,700.00	39,100.00	469,200.00		
	Barangay 3rd ranked	23	1,600.00	36,800.00	441,600.00		
	Barangay 4th ranked	23	1,600.00	36,800.00	441,600.00		
	Barangay 5th ranked	23	1,600.00	36,800.00	441,600.00		
	Remaining 22 barangays	506	1,500.00	759,000.00	9,108,000.00		
	Christmas incentive				2,842,800.00	**14,214,000.00**	
C.	**SOCIAL WELFARE WORKERS**						
	Honorarium	27	3,800.00	102,600.00	1,231,200.00		
	Addt'l hon for December	27	3,800.00		102,600.00		
	December incentive	27	3,800.00		102,600.00	**1,436,400.00**	
D.	**NUTRITION WORKERS**						
	BSPO						
	Honorarium	47	3,800.00	178,600.00	2,143,200.00		
	Uniform	47	800.00		37,600.00		
	Year-end	47	3,800.00		178,600.00		
	BNS						
	Honorarium	32	5,000.00	160,000.00	1,920,000.00		
	Uniform	32	800.00		25,600.00		
	Year-end	32	5,000.00		160,000.00		
	SFV						
	Honorarium	38	3,800.00	144,400.00	1,732,800.00		
	Uniform	38	150.00		5,700.00		
	Year-end	38	3,800.00		144,400.00	**6,347,900.00**	
E.	**BARANGAY HEALTH WORKERS**						
	BHW-accredited						
	Honorarium	153	2,800.00	428,400.00	5,140,800.00		
	Year-end	153	2,800.00		428,400.00		
	BHW recognized						
	Honorarium	16	2,440.00	39,040.00	468,480.00		
	Year-end	16	2,440.00		39,040.00		
	Search & Destroy						
	Additional honorarium	169	1,000.00		2,028,000.00		
	Bgy Rehab	27	1,000.00	27,000.00	324,000.00	**8,428,720.00**	
F.	**BARANGAY ELECTRICIANS**						
	Barangay Electrician						
	Monthly Honorarium	40	1,500.00	60,000.00	720,000.00		
	Year-end incentive	40	1,500.00		54,000.00		
	Group insurance premium				100,000.00	**874,000.00**	
G.	**MEDICAL, SEPARATION AND DEATH ASSISTANCE**					**1,000,000.00**	
J.	**i-CLINIC SYS WORKERS**	27	3,000.00		972,000.00	**972,000.00**	
L.	**BARANGAY AGRICULTURAL TECHNICIANS**						
	Coordinators	15		4,000.00	720,000.00		
	BAT Leaders	27		3,000.00	972,000.00		
	BAT Assistant	60		2,000.00	1,440,000.00	**3,132,000.00**	
TOTAL						**53,533,820.00**	

Prepared by:

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