BP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

NAGA CITY

Office : *SANGGUNIANG PANGLUNSOD - Naga City Price Coordinating Council*

	OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
	. Maintenance and Other Operating Expenses:						
1	Office Supplies Expenses	5-02-03-010			20,000.00	20,000.00	20,000.00
2	Other Supplies & Materials Expenses	5-02-03-990			30,000.00	30,000.00	30,000.00
3	Other Maint. & Oper. Expenses	5-02-99-990	51,150.00		50,000.00	50,000.00	50,000.00
	OTAL APPROPRIATIONS		**P 51,150.00**	**P -**	**P 100,000.00**	**P 100,000.00**	**P 100,000.00**

Prepared by:

Reviewed by:

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Acting City Budget Officer

Approved by:

MARIA LEONOR G. ROBREDO
City Mayor