BP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

NAGA CITY

Office : *SANGGUNIANG PANGLUNSOD - Membership in the Philippine Councilors League and the National Movement of Young Legislators, Vice-Mayors League*

OBJECT OF EXPENDITURE		ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
3. Maintenance and Other Operating Expenses:							
1	Travelling Expenses-Local	5-02-01-010	P 907,221.52	P 233,561.82	P 416,438.18	P 650,000.00	P 1,000,000.00
2	Membership Dues and Contributions to Organization	5-02-99-060			130,000.00	130,000.00	
3	Other Maint. & Oper. Expenses	5-02-99-990			130,000.00	130,000.00	200,000.00
TOTAL APPROPRIATIONS			**P 907,221.52**	**P 233,561.82**	**P 676,438.18**	**P 910,000.00**	**P 1,200,000.00**

Prepared by:

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