BP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

NAGA CITY

Office: *PUBLIC SAFETY OFFICE - People's Law Enforcement Board*

	OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
3.	**Maintenance and Other Operating Expenses:**						
1	Travelling Expenses-Local	5-02-01-010			P 40,000.00	P 40,000.00	40,000.00
2	Training Expenses	5-02-02-010			30,000.00	30,000.00	30,000.00
3	Office Supplies Expenses	5-02-03-010		6,116.75	23,883.25	30,000.00	30,000.00
4	Other Maint. & Oper. Expenses	5-02-99-990	331,528.79	151,124.00	248,876.00	400,000.00	400,000.00
TOTAL APPROPRIATIONS			**P 331,528.79**	**P 157,240.75**	**P 342,759.25**	**P 500,000.00**	**P 500,000.00**

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