LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Naga City

Department/Office	**METRO NAGA PUBLIC EMPLOYMENT SERVICE OFFICE**
Mandate/Legal Basis	A multi-service facility established under Ordinance No. 98-071 to enhance economic prosperity and social justice through wage and self
Vision	Sustained Economic Development and Competitiveness;
Mission	Employment generation and MSMEs development interventions for Nagueños in the city and abroad
Organizational Outcome	Gainful employment and enhanced livelihood enterprise capabilities of Nagueño families

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
	A. GENERAL ADMINISTRATION AND SUPPORT (GAS)							
8000-2-03-39-001-000-000	General Administrative Services	100% administrative and other support services for effective and efficient delivery of PPAs within the budget schedule	Percentage of administrative and other support services for effective and efficient delivery of programs, projects and activities within the budget schedule	100% completion	11,297,614.00	1,028,920.00		12,326,534.00
	B. OPERATIONS							
8000-2-03-39-003-001-000	Employment Facilitation Program							
8000-2-03-39-003-001-002	*Job Fair*	*Provision of immediate access to employment opportunities and efficient recruitment for companies.*	*Number of Job Fair conducted*	*Six (6) Job Fair*		300,000.00		300,000.00
8000-2-03-39-003-001-004	*Youth Employment Program (SPES/SEFE: RA 7323 as amended by RA 9547 & RA 10917, and Naga City Ordinance No. 2019-041)*	*Provision of short-term employment to poor but deserving students and out-of-school youth to help them earn for their education while gaining work experience. Mandated by RA 7323 as amended by RA 9547 & RA 10917, and Naga City Ordinance No. 2019-041.*	*Number of beneficiaries*	*750*		7,000,000.00		7,000,000.00
8000-2-03-39-003-001-005	*Naga City Jobstart Program (RA 10869 and City Ordinance No. 2024-072)*	*Implementation of RA 10869 and City Ordinance No. 2024-072 to help youth transition from school to work through life skills training, career coaching, technical training, and employer internships.*	*Number of partnerships with private employers and number of beneficiaries*	*Minimum of three (3) private employers and seventeen (17) beneficiaries.*		1,000,000.00		1,000,000.00
8000-2-03-39-003-001-006	*Naga City Expanded Community Employment Program (E-NCCEP: City Ordinance No. 2023-017)*	*Provision of short-term wage employment to marginalized sectors while supporting community development initiatives as mandated under Naga City Ordinance No. 2023-017.*	*Number of beneficiaries*	*900*		3,000,000.00		3,000,000.00
8000-2-03-39-003-002-000	Self-Employment Facilitation Program (Enterprise Development Interventions)							
8000-2-03-39-003-002-001	*Angat Kabuhayan Program*	*Provision of livelihood assistance and support for self-employment and microenterprise development to help beneficiaries achieve sustainable income*	*Number of beneficiaries*	*200 micro and small enterprises provided with loan/additional capital assistance*		2,000,000.00		2,000,000.00
8000-2-03-39-003-002-002	*Tabang Tugang Program*		*Number of beneficiaries*	*Actual number of displaced workers provided with free interest loan assistance*		100,000.00		100,000.00

8000-2-03-39-003-002-003	*GrOW Negosyo*	*Provision of livelihood assistance and support for self-employment and microenterprise development to help beneficiaries achieve sustainable income*	*Number of partnerships with private firms and other market outlet, and number of livelihood enterprise incubated.*	*Initiated partnerships with two private firms and other market outlets (re. purchase/availment of products/services produced by target communities) and incubated two livelihood enterprises to meet o meet market demands (incubation can include: providing training, skills development, product development, equipment support, organizational mentoring, financing assistance, etc.)*		500,000.00		500,000.00
8000-2-03-39-003-003-000	Manpower and Skills Development Program							
8000-2-03-39-003-003-001	*Technical-Vocational Education and Training (TVET)*	*Provision of skills training and capacity-building programs*	*Number of skills training conducted*	*Conducted skills training and capacity-building programs based on existing industry demands to three (3) targeted urban poor communities from barangays with below 90% employment rate based on PSA report.*		500,000.00		500,000.00
8000-2-03-39-003-003-002	*Community-Based Training for Enterprise Development (CBTED, Ordinance No. 2023-082)*		*Number of enterprise development trainings conducted*	*Conducted enterprise development trainings to five (5) targeted urban poor communities from barangays with below 95% employment rate based on PSA report.*		500,000.00		500,000.00
8000-2-03-39-003-004-000	Migration & Development Program	Provision of support to OFWs and their families through pre and post migration and reintegration services.	Percentage of provided services to Nagueños planning to work overseas, onsite, returning OFWs and their families	100%		100,000.00		100,000.00
TOTAL					**11,297,614.00**	**16,028,920.00**	**-**	**27,326,534.00**

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