LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Naga City

Department/Office: **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

Mandate/Legal Basis: Disaster Risk Reduction Preparedness and Support Services
Vision: Efficient and effective management of disaster preparedness and risk reduction.
Mission: Enhanced emergency response mechanism and capability to respond to emergency
Organizational Outcome: Enhanced capacities and awareness of disaster management.

AIP Reference Code		Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
						PS	MOOE	CO	Total
A.		**30% Quick Response Fund**							
8000-2-01-9941-001-000-000		Quick Response Fund	Timely and *appropriate* assistance to households affected by calamities	Percentage of affected households assisted with food, medicines, housing materials, and other emergency needs and services right after a disaster	100%		31,835,356.00		31,835,356.00
B.		**70% Disaster Prevention and Mitigation, Preparedness, Response, Rehabilitation and Recovery**							
		DISASTER PREVENTION AND MITIGATION							
		Drainages and Flood Control Projects							
		Drainages and Slope Protections							
8000-2-01-9943-003-001-000	1.)	Drainage and Cross Drainage, Camia St. to Calle Trece, Bagumbayan Norte	Disaster-resilient infrastructure	Percentage of construction works completed according to specifications, within budget and schedule	100% completion			5,500,000.00	5,500,000.00
8000-2-01-9943-003-002-000	2.)	Drainage and Cross Drainage, Abella St. to Sto. Niño St.			100% completion			1,900,000.00	1,900,000.00
8000-2-01-9943-003-003-000	3.)	Drainage, Salunguigui Road near Mabagos/Cararayan Road, Cararayan			100% completion			4,800,000.00	4,800,000.00
8000-2-01-9943-003-004-000	4.)	RC Pipe Drainage and Cross Drainage, From Urban Balatas-Yabu River (Outfall), Balatas			100% completion			7,200,000.00	7,200,000.00
8000-2-01-9943-003-005-000	5.)	Installation of Flood Screen and Clearing of Debris, Sagop Creek at the back of Yashano, Concepcion *Pequeña*			100% completion			250,000.00	250,000.00
8000-2-01-9943-003-006-000	6.)	Drainage and Riprap , Canda St. going to Doña Clara 1st Street			100% completion			2,030,000.00	2,030,000.00
8000-2-01-9943-003-007-000	7.)	Rehab of Drainage M Castro Street			100% completion			8,000,000.00	8,000,000.00
8000-2-01-9943-003-008-000	8.)	Drainage Main Canal - Sagitarius St to Sol St Cross Almeda Highway to Capucnasan Creek			100% completion			8,000,000.00	8,000,000.00
8000-2-01-9943-003-009-000	9.)	Drainage System at Mabolo ES/HS with outfall			100% completion			1,800,000.00	1,800,000.00
8000-2-01-9943-003-010-000	10.)	Rehab of Mangga Creek outfall at Intersection in Magsaysay Cross Drain			100% completion			1,500,000.00	1,500,000.00
8000-2-01-9943-003-011-000	11.)	Ramon Diaz-Vista Mall Cut-Off Gate to Yabu River Canal			100% completion			600,000.00	600,000.00
8000-2-01-9943-003-012-000	12.)	Del Rosario Irrigation Canal Gates			100% completion			1,500,000.00	1,500,000.00

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8000-2-01-9943-003-013-000	13.)	Garbage Interceptors	Disaster-resilient infrastructure	Percentage of construction works completed according to specifications, within budget and schedule	100% completion			1,500,000.00	1,500,000.00
8000-2-01-9943-003-014-000	14.)	Drainage at Plaridel St, Tabuco			100% completion			750,000.00	750,000.00
8000-2-01-9943-003-015-000	15.)	Proposed Drainage at Sabang ES, Sabang			100% completion			600,000.00	600,000.00
8000-2-01-9943-003-016-000	16.)	RC Pipe Drainage, Canuto Cmpnd, Con Pequena			100% completion			460,000.00	460,000.00
		Declogging Works							
8000-2-01-9942-003-001-000	17.)	Ninoy and Cory Aquino Ave Drainage, CBD 2	Disaster-resilient infrastructure	Percentage of construction works completed according to specifications, within budget and schedule	100% completion		500,000.00		500,000.00
8000-2-01-9942-003-002-000	18.)	Dayangdang Bridge Clearing along Mangga Creek			100% completion		500,000.00		500,000.00
		Road Network							
8000-2-01-9943-003-017-000	19.)	Retrofitting and Maintenance of Colgante Bridge	Disaster-resilient infrastructure	Percentage of construction works completed according to specifications, within budget and schedule				1,800,000.00	1,800,000.00
		Insurance, Research, and DRRM Plans							
8000-2-01-9942-003-003-000	20.)	Insurance for responders and rescuers	Insurance coverage	Insurance premiums due paid	100% paid		200,000.00		200,000.00
8000-2-01-9944-003-004-000	21.)	Calamity Insurance Premiums-, Bicol Science & Technology Centrum, NC Hall-Main Building, NC Science High School, NC Youth Center, NC Gymnasium, JMR Coliseum, NC Library & Social Dev't. Center	Insurance coverage	Insurance premiums due paid within the prescribed period	100% paid		3,500,000.00		3,500,000.00
8000-2-01-9942-003-005-000	22.)	Social Insurance	Insurance coverage	Insurance premiums due paid	100% paid		3,600,000.00		3,600,000.00
8000-2-01-9942-003-006-000	23.)	DRRM Research Fund	R&D fund used effectively	Research Fund provided	100% completion		1,000,000.00		1,000,000.00
8000-2-01-9942-003-007-000	24.)	Conduct of review and updating of Barangay Contingency Plans and Barangay Disaster Risk Reduction Management Plans for multi-harzards including workshops on on updating of DRRM/all hazards contigency plans	Updated Barangay Contingency and DRRM plans	Review and updating of plans conducted	100% completion		200,000.00		200,000.00
		DISASTER PREPAREDNESS							
8000-2-01-9943-003-018-000	25.)	Early Warning System (EWS) Package	Functional EWS	EWS Package procured	100% completion			10,000,000.00	10,000,000.00
8000-2-01-9942-003-008-000	26.)	Joint Operation Center	Disaster preparedness programs and services				1,000,000.00		1,000,000.00
8000-2-01-9942-003-009-000	27.)	Conduct of Drills and Simulation Exercises		Drills and simulation exercises conducted	100% completion		400,000.00		400,000.00
8000-2-01-9942-003-010-000	28.)	Conduct of Trainings of Basic Life Support, First Aid, Search and Rescue and Search and Retrieval		No. of trainings conducted	At least 10		500,000.00		500,000.00

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8000-2-01-9942-003-011-000	29.)	Implementation of DRRM in Health	Disaster preparedness programs and services	DRRM for Health implemented	100%		200,000.00		200,000.00
8000-2-01-9942-003-012-000	30.)	Conduct of Training on Incident Command System		No. of trainings conducted	At least 2		400,000.00		400,000.00
8000-2-01-9942-003-013-000	31.)	Supply and Delivery of AED Trainer Kit		Procurement of AED trainer kit completed	100% completion		200,000.00		200,000.00
8000-2-01-9942-003-014-000	32.)	Repair and maintenance of Emergency and Rescue Vehicles		Repair and maintenance works completed	100% completion		150,000.00		150,000.00
8000-2-01-9942-003-015-000	33.)	Supply and Delivery of Stockpile Food Supplies		Procurement of food supplies completed	100% completion		600,000.00		600,000.00
		DISASTER RESPONSE							
8000-2-01-9942-003-018-000; 8000-2-01-9943-003-019-000	34.)	Activation of Emergency Operation Center for during Calamities and Planned Events	Disaster response programs and services	Activation of Emergency Operation Center	EOC activated and fully operational		1,042,497.00	200,000.00	1,242,497.00
8000-2-01-9942-003-017-000	35.)	Deployment of Search, Rescue and Retrieval Teams		Deployment of Search, Rescue and Retrieval Teams	Search, Rescue and Retrival teams deployed		200,000.00		200,000.00
8000-2-01-9942-003-018-000	36.)	Conduct of Rapid Damage Assessment and Needs Analysis (RDANA)		RDANA conducted within budget and schedule	100% completion		100,000.00		100,000.00
8000-2-01-9942-003-019-000	37.)	Supply and delivery of food supplies, community kitchen supplies and materials, and janitorial and sanitation materials for camp/evacuation centers		Procurement of supplies completed	100% completion		600,000.00		600,000.00
		DISASTER REHABILITATION AND RECOVERY							
8000-2-01-9942-003-020-000	38.)	Conduct of trainings for social preparation of host communities and those that will be relocated	Disaster rehabilitation and recovery programs and services	No. of trainings conducted	at leat 10		500,000.00		500,000.00
8000-2-01-9942-003-021-000	39.)	Implementation of building code and promotion of green technology		Percentage of implementation	100% completion		500,000.00		500,000.00
				GRAND TOTAL			**47,727,853.00**	**58,390,000.00**	**106,117,853.00**

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