LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Naga City

Department/Office	**LINGKOD BARANGAY OFFICE**
Mandate/Legal Basis	Expedite frontline services to barangay residents
Vision	Collaborative Governance for Quality Service
Mission	As the city government's office tasked with public affairs and community extension services, we commit to provide efficient services to barangay residents aligned with the city's vision of being the recognized model of good governance and responsible citizenship, and people-centered development by 2030.
Organizational Outcome	Enhanced access by barangay residents to city government programs and services; more active civil society participation; more empowered citizenry; strengthened partnerships with various people's organizations, NGOs, and barangay-based community organizations.

AIP Reference	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
General Administration and Support (GAS)								
3000-2-02-36-001-000-000	General Administrative Services	Efficient Delivery of Frontline and Support Services to Barangay Residents	% of personnel receiving timely compensation and benefits % of staff trained on core competencies and service delivery	100% of personnel paid on time 100% of staff trained on core competencies	8,979,007.00	2,063,640.00	-	11,042,647.00
Operations								
3000-2-02-36-003-001-000	Barangay Awareness & Information Drive (BAID) / Mobile Info Kiosk	Enhanced citizen access to government information and livelihood opportunities	% of residents accessing livelihood/government support services % of citizens reporting improved access to information	80% of residents reached by information drives 90% of citizens report improved access	-	320,000.00	-	320,000.00
3000-2-02-36-003-002-000	Rapid Community Issue Response Program (RCIRP) / Quick Response Desk	Timely resolution of barangay concerns and complaints	% of barangay issues resolved within standard time Citizen satisfaction with grievance redress system	90% of reported issues resolved within timeframe ≥85% satisfaction rating	-	400,000.00	-	400,000.00
3000-2-02-36-003-003-000	Barangay Access & Referral Enhancement (BARE) / One-Stop Service Caravan	Integrated frontline service delivery across agencies	% of residents referred to social services, health, and education programs % reduction in time/cost to access services	80% of residents referred to appropriate agencies 20% reduction in service access time	-	460,000.00	-	460,000.00
3000-2-02-36-003-004-000	Indigent Burial & Family Support Program (IBFSP)	Timely provision of burial and family assistance	% of indigent families receiving timely burial support % of low-income families accessing social safety nets	100% of qualified families served 80% of identified households assisted	-	380,000.00	-	380,000.00
3000-2-02-36-003-005-000	Barangay–City Service Linkage Program (BCSLP) / Frontline in the Barangay Caravan	Strengthened barangay–city service integration	% of barangays served by frontline caravans Citizen satisfaction on accessibility of frontline services	100% of barangays covered by at least one caravan ≥90% satisfaction rating	-	460,000.00	-	460,000.00
3000-2-02-36-003-007-000	Community Organizing & Empowerment Program (COEP) / Community Leadership Academy	Empowered barangay-based leaders and organizations	Number of barangay leaders trained and capacitated % of barangay-based groups participating in governance	50 barangay leaders trained 60% of organized groups participating in governance	-	538,000.00	-	538,000.00
3000-2-02-36-003-008-000	Barangay Partnership and Linkages Program (BPLP) / Inter-Barangay–LGU Dialogue	Institutionalized partnerships and participatory dialogues	% of barangays engaged in formal dialogues/partnerships Number of joint barangay–LGU initiatives implemented	80% of barangays engaged At least 10 joint initiatives conducted	-	300,000.00	-	300,000.00
				TOTAL	**8,979,007.00**	**4,921,640.00**		**13,900,647.00**
COMPONENT PROGRAMS								
3000-2-02-36-004-001-000	Bantay Kataid Program	Strengthened Community Safety and Citizen Participation in Local Governance	% reduction in petty crimes and disturbances at barangay level	At least 10% reduction in petty crimes and disturbances by end of 2026	-	100,000.00	-	100,000.00
				TOTAL, COMPONENT PROGRAMS:		**100,000.00**		**100,000.00**
				GRAND TOTAL	**8,979,007.00**	**5,021,640.00**	**-**	**14,000,647.00**

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