BP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
NAGA CITY

Office: ***HOUSING AND SETTLEMENTS DEVELOPMENT OFFICE - Naga City Urban Development and Housing Board***

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
. Maintenance and Other Operating Expenses:						
1 Office Supplies Expenses	5-02-03-010	P 6,302.97		P 13,000.00	P 13,000.00	P 13,000.00
2 Other Supplies & Materials Expenses	5-02-03-990	1,863.16		-		-
3 Postage & Courier Services	5-02-05-010			2,000.00	2,000.00	2,000.00
4 Other Maint. & Oper. Expenses	5-02-99-990	74,095.00	10,500.00	209,500.00	220,000.00	220,000.00
UB-TOTAL		**P 82,261.13**	**P 10,500.00**	**P 224,500.00**	**P 235,000.00**	**P 235,000.00**
OTAL APPROPRIATIONS		**P 82,261.13**	**P 10,500.00**	**P 224,500.00**	**P 235,000.00**	**P 235,000.00**

Prepared by:

ROLANDO S. CAMPILLOS
Department Head

Reviewed by:

JESUS S. DEL VILLAR
Acting City Budget Officer

Approved by:

MARIA LEONOR G. ROBREDO
City Mayor