BP Form No.2

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
**NAGA CITY**

Office: ***HOUSING AND SETTLEMENTS DEVELOPMENT OFFICE - Bayadnihan Program***

| OBJECT OF EXPENDITURE | ACCOUNT CODE | PAST YEAR 2024 (Actual) | Current Year 2025 | | | BUDGET YEAR 2026 (Proposed) |
|---|---|---|---|---|---|---|
| | | | 1st Semester (Actual) | 2nd Semester (Estimate) | TOTAL | |
| **Maintenance and Other Operating Expenses:** | | | | | | |
| 1 Donations | 5-02-99-080 | 32,000.00 | - | 200,000.00 | 200,000.00 | 200,000.00 |
| **TOTAL APPROPRIATIONS** | | **P 32,000.00** | **P -** | **P 200,000.00** | **P 200,000.00** | **P 200,000.00** |

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