BP Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office : ***CITY MAYOR'S OFFICE - Federation of Lupong Tagapamayapa (PNaLO Program)***

	OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:							
1	Office Supplies Expenses	5-02-03-010	70,300.00		-		-
2	Prizes	5-02-06-020	102,000.00		315,000.00	315,000.00	315,000.00
3	Other Maint. & Oper. Expenses	5-02-99-990	670,500.00	251,800.00	98,200.00	350,000.00	350,000.00
TOTAL APPROPRIATIONS			**P 842,800.00**	**P 251,800.00**	**P 413,200.00**	**P 665,000.00**	**P 665,000.00**

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