BP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
NAGA CITY

Office: ***EDUCATION, SCHOLARSHIP AND SPORTS OFFICE - Sports Office***

	OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
	Maintenance and Other Operating Expenses:						
1	Other Supplies & Materials Expenses	5-02-03-990					P 200,000.00
2	Other Maint. & Oper. Expenses	5-02-99-990	200,000.00	P 1,350,570.00	P 124,430.00	P 1,475,000.00	800,000.00
TOTAL APPROPRIATIONS			**P 200,000.00**	**P 1,350,570.00**	**P 124,430.00**	**P 1,475,000.00**	**P 1,000,000.00**

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