P Form No. 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
NAGA CITY

Office: ***CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - Solo Parents Office***

	OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
	Maintenance and Other Operating Expenses:						
1	Travelling Expenses-Local	5-02-01-010	P 206,000.00		P -		P 350,000.00
2	Other Supplies & Materials Expenses	5-02-03-990			-		100,000.00
	Other General Services(1)	5-02-12-990			84,000.00	84,000.00	84,000.00
	Other Maint. & Oper. Expenses	5-02-99-990	540,000.00	170,500.00	29,500.00	200,000.00	550,000.00
TOTAL APPROPRIATIONS			**P 746,000.00**	**P 170,500.00**	**P 113,500.00**	**P 284,000.00**	**P 1,084,000.00**

Prepared by:

ANNABEL S. VARGAS
City Social Welfare and Dev't. Officer

Reviewed by:

JESUS S. DEL VILLAR
Acting City Budget Officer

Approved by:

MARIA LEONOR G. ROBREDO
City Mayor