P Form No. 2

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
**NAGA CITY**

Office: ***CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - 4Ps Program***

| | OBJECT OF EXPENDITURE | ACCOUNT CODE | PAST YEAR 2024 (Actual) | Current Year 2025 | | | BUDGET YEAR 2026 (Proposed) |
|---|---|---|---|---|---|---|---|
| | | | | 1st Semester (Actual) | 2nd Semester (Estimate) | TOTAL | |
| | **Maintenance and Other Operating Expenses:** | | | | | | |
| 1 | Other Maint. & Oper. Expenses | 5-02-99-990 | 267,495.00 | 10,590.00 | 89,410.00 | 100,000.00 | 100,000.00 |
| **SUB-TOTAL** | | | **P 267,495.00** | **P 10,590.00** | **P 89,410.00** | **P 100,000.00** | **P 100,000.00** |
| **TAL APPROPRIATIONS** | | | **P 267,495.00** | **P 10,590.00** | **P 89,410.00** | **P 100,000.00** | **P 100,000.00** |

Prepared by:

**NABEL S. VARGAS**
City Social Welfare and Dev't. Officer

Reviewed by:

**JESUS S. DEL VILLAR**
Acting City Budget Officer

Approved by:

**MARIA LEONOR G. ROBREDO**
City Mayor