LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2026
Naga City

Department/Office	**CITY POPULATION & NUTRITION OFFICE**
Mandate/Legal Basis	Nutrition and Population and Development Program Services
Vision	Improved access to basic and specialized services.
Mission	To foster nourishment and care through the improvement of existing excellent and inclusive programs and the development of groundbreaking approaches to nutrition and population and development services
Organizational Outcome	Nutritional well being; decreased malnutrition rate from 3.1% in 2025 to 2.8% in 2026; Demand satisfied for modern family planning methods at 95%; Enhanced access to quality population management and information services.

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
	General Administration and Support (GAS)							
3000-2-02-20-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services, such as the capacity development of CPNO personnel fully completed within budget and schedule	100% completion	12,848,529.00	1,578,120.00		14,426,649.00
	Operations							
	POPULATION AND DEVELOPMENT							
3000-2-02-20-003-001-001	**I. Responsible Parenthood and Family Planning (RPFP)** -primarily aims to help couples realize their desired timing, spacing, and number of children to achieve better quality of life	Population and development services	Number of modern family planning current users Number of Women of Reproductive Age (WRAs) with unmet needs in family planning	-95% Demand Satisfied with modern family planning methods - 10% increase in the current users of modern FP from previous year - 50% decrease in unmet needs for family planning from baseline data		3,600,000.00		3,600,000.00
	a. Family Planning Service Delivery							
	1. Procurement of FP commodities							
	2. RPRH Missions/Outreach)							
3000-2-02-20-003-001-002	**b. Social Behavior Change and Communication (SBCC)**		SBCCs conducted upon schedule to target participants	100% of SBCCs conducted within budget and schedule		100,000.00		100,000.00
	1. Family Health Class							
	2. "Chat Group"							
	3. One-on-one counseling							
	4. KATROPA (Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya)							
	5. "USAPAN" Series							
	6. Pre-Marriage Orientation and Counseling (PMOC)							
	7. Family Planning Hotline							
3000-2-02-20-003-001-003	**c. Strengthening the Naga City Natural Family Planning Council (NCNFPC)**		Natural Family Planning advocacy activities conducted upon schedule to target participants	10% increase in natural family planning method acceptors from the previous year		70,000.00		70,000.00
	1. Council Meetings							
	2. NFP Brochure/ Infographics							
	3. "Usapang Natural" with partner schools							
	4. Advocacy activities							
3000-2-02-20-003-001-004	**d. Other Population and Development Activities**		Conducted activities upon schedule	100% of planned activities for POPDEV Week celebration were successfully conducted - At least one CapDev activity was conducted to BSPOs at the end of the year FWC in the 27 barangays have active members and conducted advocacy activities		300,000.00		300,000.00
	1. Celebration of Population and Development Week (Nov. 23-29)							
	2. Capacity Development of Barangay Service Point Officers (BSPOs)							
	3. Strengthening the Family Welfare Club in the 27 barangays							
3000-2-02-20-003-002-001	**II. ADOLESCENT HEALTH AND DEVELOPMENT (AHD)** a. "Hearts and Minds" Seminars b. "Usapang ASRH" (Adolescent Sexual and Reproductive Health)		Activities conducted upon schedule to target participants	Conducted in the 27 barangays upon schedule with at least 95% attendance of target participants		50,000.00		50,000.00
3000-2-02-20-003-002-002	c. You-for-You (U4U) Teen Trail / You-for-You for ParenTEENS			Conducted at least one U4U Teen Trail and one U4U for ParenTEENS with 95% attendance of target participants		200,000.00		200,000.00
3000-2-02-20-003-002-003	d. Parent-Teen Talk			Conducted quarterly with at least 95% attendance of target participants		100,000.00		100,000.00

3000-2-02-20-003-002-004	e. Teen HELPLINE	Population and development services	Activities conducted upon schedule to target participants	10% increase from last year's reach		4,000.00		4,000.00
3000-2-02-20-003-002-005	f. Strengthening the Naga City Teen Center			100% of clients were given needed services/referrals to other facilities		50,000.00		50,000.00
3000-2-02-20-003-002-006	g. "Masayang Pamilya" (MaPa) Chat Hybrid			100% of sessions conducted with 95% attendance of target participants		100,000.00		100,000.00
3000-2-02-20-003-002-007	h. Implementation of AHD High-Impact Interventions (The Challenge Initiative) 1. Establishment of 15 Teen Centers in the barangays 2. Establishment of 8 Teen Hubs in selected public high schools 3. Strengthening the AHEAD through ISDN (Adolescent Health and Development through Information and Service Delivery Network) 4. Other AHD HIIs			100% of TCI activities conducted within budget and upon schedule		1,000,000.00		1,000,000.00
	NUTRITION							
	I. DIETARY SUPPLEMENTATION PROGRAM							
3000-2-02-20-003-003-001	**1.HOT LUNCH FEEDING** - Feeding program for underweight and severely preschool children given during lunchtime in the feeding areas of barangays for the rehabilitation of malnourished children. Micronutrient powder is also distributed to prevent micronutrient deficiencies	Nutrition services	Nutritional status of target population	Reduced the number of undernourished preschool children and prevent micronutrient deficiencies		2,300,000.00		2,300,000.00
3000-2-02-20-003-003-001a						1,500,000.00		1,500,000.00
3000-2-02-20-003-003-002	**2. NUTRI-ATAMAN PROGRAM** -will answer for the rehabilitation of malnourished children in Naga City Target clientele are the vulnerable group that are easily affected by infection which need immediate attention.			Improved the nutritional status of underweight,stunting and wasting pre-school children		80,000.00		80,000.00
3000-2-02-20-003-003-003	**3. NUTRI-NANAY PROGRAM** - Aimed at rehabilitating malnourished pregnant and teen-age pregnant mothers in the barangay by providing iron with folic acid and supplemental milk and pre-natal check-up with partner from Tomasinong Bicolano Cam. Sur Chapter			Improved nutritional status of pregnant mothers and avoid low birth weight infant		400,000.00		400,000.00
3000-2-02-20-003-003-004	**4. COMPLEMENTARY FEEDING (Nutri-mix)** - a preparation and processing of "nutri-mix" from indigeneous foods given to 6-24 months infants in addition to breastmilk			Improved infant and young child feeding		120,000.00		120,000.00
3000-2-02-20-003-003-005	**5. BREAD AND PASTRIES PRODUCTION** provide additional food and nutrient supplements given to undernourished children			Provide additional feeding with micronutrient supplementation to 100% of recipients		100,000.00		100,000.00
3000-2-02-20-003-003-006	**6. SUPPLEMENTAL FEEDING TO SENIOR CITIZEN** - provide additional food to undernourished and indigent elderly			Increased energy intake of elderly by providing additional calories		200,000.00		200,000.00
	2. MICRONUTRIENT SUPPLEMENTATION							
3000-2-02-20-003-004-001	2.1 Provision of Multi-vitamins - given to malnourished pregnant, teen pregnant and indigent pregnant women to prevent complications to the mother and improve growth and development of the baby	Nutrition services	Multivitamins provided to target recipients	Corrected vitamins and minerals deficiencies of babies and pregnant women		130,000.00		130,000.00
3000-2-02-20-003-004-002	2.2. Provision of micro-nutrient powder to malnourished preschool children - to prevent micro-nutrient deficiencies among 6-59 months					140,000.00		140,000.00
	3. NUTRITION EDUCATION FOR BEHAVIOR CHANGE PROGRAM							
3000-2-02-20-003-005-000	aimed to provide awareness on health, nutrition and wellness among individual particularly nutritional status,food habits,food hygiene and sanitation through a. Dietary Counselling b. Family Health Class c. One on one counselling d. Prov. Of IEC materials e. Nutrisyon Mo, Aramon Mo f. Breastfeeding Class	Nutrition services	Basic information on health and proper nutrition provided	100% of sessions conducted with 95% attendance of target recipients		120,000.00		120,000.00

	4. CAPACITY BUILDING							
3000-2-02-20-003-006-000	**1. Training on complementary feeding** aims to improve the knowledge and skills of mothers in the preparation of nutritionally dense foods for 6-24 months infants	Nutrition servives	Conducted activities upon schedule	Increased knowledge and awareness about complementary and maternal nutrition		140,000.00		140,000.00
	2. Training on Maternal Nutrition Infant and Young Child Feeding (MNIYCF) - aims to develop the knowledge and skills of mother, infant and yound child feeding during the first 1,000 days of life of the infant	Nutrition services	Conducted activities upon schedule	Increased knowledge and awareness about complementary and maternal nutrition				
	3. CNC , BNC & BNS planning workshop - to develop plans and allocate resources/funds for the implementation the nutrition programs		Conducted activities upon schedule	Plans developed and resources/funds allocated for the implementation of nutrition programs				
	5. STRENGTHENING, COORDINATING,MONITORING, EVALUATION & MANAGEMENT							
3000-2-02-20-003-007-000	a. OPERATION TIMBANG - conducted every year to measure and assess the *weight,length and height of pre-*school children aging 0-59 months and conduct monthly follow-up through the use of weighing scale,height board and MUAC tape	Nutrition services	Conducted activities upon schedule	Operation Timbang *conducted; Monthly* follow-ups conducted within budget and schedule		200,000.00		200,000.00
	b. MONITORING OF BREASTFEEDING IN ESTABLISHMENTS, SCHOOLS, AND BARANGAYS -to ensure that facilities is properly maintained and provide proper services to mothers and infants			100% of breastfeeding corners/centers/rooms monitored and assessed its functionality				
	c. Annual MELLPI Evaluation to all BNCs, BNS, SFVs			100% of activities conductedwith 95% attendance of target participants				
	d. BNS Quarterly Meeting							
	e. SFV Quarterly Meeting							
	f. CNC Quarterly Meeting							
	VI. OTHER ACTIVITIES							
3000-2-02-20-003-008-001	a. Nutrition Month Celebration / Nutrition Awarding	Nutriton services	Nutrition Month Celebration/Awarding conducted within budget and schedule	Nutrition Month Celebration/Awarding conducted		700,000.00		700,000.00
3000-2-02-20-003-008-002	b. Learning Hub for Enhanced and Revitalized Nutrition (LHEARN) Project		Learning Hub established within budget and schedule	Learning Hub established		100,000.00		100,000.00
TOTAL					**12,848,529.00**	**13,382,120.00**		**26,230,649.00**

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