BP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

NAGA CITY

Office: CITY PLANNING AND DEVELOPMENT OFFICE(PROJECT MONITORING COMMITTEE)

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
3. Maintenance and Other Operating Expenses:						
1 Other Maint. & Oper. Expenses	5-02-99-990	60,046.43	54,190.00	45,810.00	100,000.00	100,000.00
TOTAL APPROPRIATIONS		**P 60,046.43**	**P 54,190.00**	**P 45,810.00**	**P 100,000.00**	**P 100,000.00**

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