P Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
NAGA CITY

Office: *CITY HEALTH OFFICE - Naga City Blood Program*

OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
Maintenance and Other Operating Expenses:						
Other Maint. & Oper. Expenses	5-02-99-990	57,000.00	28,050.00	41,950.00	70,000.00	1,000,000.00
TOTAL APPROPRIATIONS		**P 57,000.00**	**P 28,050.00**	**P 41,950.00**	**P 70,000.00**	**P 1,000,000.00**

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