P Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
NAGA CITY

Office: *CITY HEALTH OFFICE - Naga City AIDS Council*

	OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
	Maintenance and Other Operating Expenses:						
1	Drugs and Medicines Expenses	5-02-03-070			P 50,000.00	P 50,000.00	P 50,000.00
2	Other Maint. & Oper. Expenses	5-02-99-990	P 81,690.00		P 50,000.00	P 50,000.00	50,000.00
	TAL APPROPRIATIONS		**P 81,690.00**	**P -**	**P 100,000.00**	**P 100,000.00**	**P 100,000.00**

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