P Form No 2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE
NAGA CITY

Office: ***CITY HEALTH OFFICE - Local Health Board***

	OBJECT OF EXPENDITURE	ACCOUNT CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
	Maintenance and Other Operating Expenses:						-
	Office Supplies Expenses	5-02-03-010			25,000.00	25,000.00	25,000.00
2	Other Maint. & Oper. Expenses	5-02-99-990	426,349.00		475,000.00	475,000.00	475,000.00
SUB-TOTAL			**P 426,349.00**	**P -**	**P 500,000.00**	**P 500,000.00**	**P 500,000.00**
TAL APPROPRIATIONS			**P 426,349.00**	**P -**	**P 500,000.00**	**P 500,000.00**	**P 500,000.00**

Prepared by:

ONALDO T. AMORANTO
City Health Officer

Reviewed by:

JESUS S. DEL VILLAR
Acting City Budget Officer

Approved by:

MARIA LEONOR G. ROBREDO
City Mayor