BP Form No.2

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

NAGA CITY

Office: ***CITY AGRICULTURIST OFFICE - Independent City Agriculture and Fishery Council***

	OBJECT OF EXPENDITURE	ACCOUNT CODE CODE	PAST YEAR 2024 (Actual)	Current Year 2025			BUDGET YEAR 2026 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
	Maintenance and Other Operating Expenses:						
1	Travelling Expenses-Local	5-02-01-010	P 12,300.00	P 27,500.00	P 32,500.00	P 60,000.00	P 80,000.00
2	Office Supplies Expenses	5-02-03-010	9,000.00		-		10,000.00
3	Semi-Expendable Machinery and Equipment Expenses-ICT Equipment	5-02-03-210-03					30,000.00
4	Other Supplies & Materials Expenses	5-02-03-990		22,500.00	17,500.00	40,000.00	-
5	Other Maint. & Oper. Expenses	5-02-99-990	308,933.00	50,806.00	349,194.00	400,000.00	380,000.00
	SUB-TOTAL		**P 330,233.00**	**P 100,806.00**	**P 399,194.00**	**P 500,000.00**	**P 500,000.00**
	TOTAL APPROPRIATIONS		**P 330,233.00**	**P 100,806.00**	**P 399,194.00**	**P 500,000.00**	**P 500,000.00**

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