

Republika ng Pilipinas TANGGAPAN NG SANGGUNIANG PANLUNGSOD

Lungsod ng Naga City Hall Compound, J. Miranda Avenue, Naga City, 4400

HON. CECILIA B. VELUZ-DE ASIS City Vice Mayor & Presiding Officer

- City Councilors -HON. GHIEL G. ROSALES HON. JOSELITO S.A. DEL ROSARIO HON. GREGORIO R. ABONAL HON. MILA S.D. RAQUID-ARROYO HON. VIDAL P. CASTILLO HON. JOSE B. PEREZ HON. JOSE B. PEREZ HON. ANTONIO B. BELTRAN HON. MARY KAYLE FRANCINE B. TRIPULCA

ORDINANCE NO. 2020-084

AN ORDINANCE REVERTING THE AMOUNT OF FOURTEEN MILLION ONE PESOS (P14,100,000.00) FROM THE HUNDRED THOUSAND NAGA RIVER REHABILITATION AND APPROPRIATION FOR THE DEVELOPMENT PROJECT UNDER THE LOCAL DEVELOPMENT FUND AND THOUSAND PESOS THIRTY TWO MILLION FOUR HUNDRED (P32,400,000.00) FROM THE NAGA RIVER REHABILITATION AND DEVELOPMENT TRUST FUND, BOTH TO UNAPPROPRIATED BALANCE, AND APPROPRIATING THEREFROM THE AMOUNT OF FOURTEEN MILLION ONE THE LOCAL HUNDRED THOUSAND PESOS (P14,100,000.00) TO DEVELOPMENT FUND FOR THE PROCUREMENT OF MODULAR RT-PCR LABORATORY, ITS SUPPLIES AND THE HIRING OF ITS PERSONNEL; AND THE AMOUNT OF THIRTY TWO MILLION THREE HUNDRED THOUSAND PESOS (P32,300,000.00) FOR OTHER COVID-19 RELATED EXPENDITURES OF THE CITY OF NAGA, AND FOR THE AUGMENTATION OF THE DISASTER QUICK REACTION FUND AND OF THE APPROPRIATIONS FOR PERSONNEL, INCLUDING OVERTIME AND NIGHT PAY, OF CERTAIN OFFICES:-

On joint and collective motion

Be it ordained by the Sangguniang Panlungsod of Naga, that:

SECTION 1. - The amount of Fourteen Million One Hundred Thousand Pesos (P14,100,000.00) from the appropriation for the Naga River Rehabilitation and Development Project under the Local Development Fund is herein reverted to unappropriated balance and the same is appropriated to the same Local Development Fund for the following Covid-19 response items:

- a. Procurement of modular RT-PCR laboratory P 13,000,000.00
- b. Procurement of reagents, kits and other
- supplies for RT-PCR modular laboratory 1,100,000.00

TOTAL

P 14,100,000.00

Gout

SECTION 2. - The amount of Thirty Three Million Fifty Eight Thousand Eight Hundred Nineteen Pesos (P33,058,819.00) is herein reverted from the Naga River Rehabilitation and Development Trust Fund to unappropriated balance and the same is appropriated as follows:

ORDINANCE NO. 2020-084 Series 2020

Page - two-

1. Naga City Hospital Medical, dental and laboratory supplies expenses P 3,900,000.00 For the procurement of reagents, kits and other supplies for RT-PCR laboratory

Personal services accounts 1,200,000.00 . To cover the cost for hiring additional personnel who will man the RT-PCR lab

- 2. City Health Office Medical, dental and laboratory supplies expenses 5,000,000.00 For the procurement of rapid anti-body test kits
- 3. Local Disaster Risk Reduction Management Fund Quick Reaction Fund 10,000,000.00 To replenish the stand-by fund for disaster response
- 4. Office of the City Administrator Other maintenance and operating expenses 5,000,000.00 To cover the cost of meals for guarantine patients and frontliners
- 5. Naga City Abattoir Overtime and night pay 400,000.00 To augment the appropriation for overtime pay and night shift differential
- 6. City Veterinary Office Overtime and night pay 300,000.00 To augment the appropriation for overtime pay and night shift differential

7. Market Enterprise Promotion Office Overtime and night pay To augment the appropriation for overtime pay and night shift differential

8. Various departments and offices Other general services expenses 6,200,000.00 To augment the appropriation for job order and contractual personnel

TOTAL

P32,400,000.00

SECTION 3. - This ordinance shall take effect upon its approval.

ENACTED: September 4, 2020

300,000.00

Xxx ORDINANCE NO. 2020-084 Series 2020

Page - three -

1-10

WE HEREBY CERTIFY to the correctness of the foregoing ordinance.

XXX

180

GIL A. DE LA TORRE Secretary to the Sangguniang Panlungsod

CECILIA B. VELUZ-DE ASIS City Vice Mayor & Presiding Officer

APPROVED:

NELSON S. LEGACION 09/07/22

