

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office : SANGGUNIAN PANGLUNSOD - Naga City Price Coordinating Council

OBJECT OF EXPENDITURES		ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:							
1	Office Supplies Expenses	5-02-03-010	-	-	18,000.00	18,000.00	20,000.00
2	Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	30,000.00
3	Other Maint. & Oper. Expenses	5-02-99-990	121,000.00	21,400.00	95,600.00	117,000.00	50,000.00
TOTAL APPROPRIATIONS			P 121,000.00	P 21,400.00	P 113,600.00	P 135,000.00	P 100,000.00

Prepared by:


JESSIE R. ALBEUS
Chairperson

Reviewed by:


JESUS S. DEL VILLAR
Acting Asst. City Budget Officer

Approved by:


NELSON S. LEGACION
City Mayor