


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY


Office : SANGGUNIANG PANGLUNSOD - Membership in the Philippine Councilors League and the National Movement of Young Legislators, Vice-Mayors League

OBJECT OF EXPENDITURES		ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:							
1	Travelling Expenses-Local	5-02-01-010	P 1,514,056.12	P 653,868.52	P 1,407,131.48	P 2,061,000.00	P 650,000.00
2	Membership Dues and Contributions to Organization	5-02-99-060	-	-	700,000.00	700,000.00	130,000.00
TOTAL APPROPRIATIONS			P 1,514,056.12	P 653,868.52	P 2,107,131.48	P 2,761,000.00	P 780,000.00

Prepared by:


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Reviewed by:


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Approved by:


NELSON S. LEGACION
City Mayor