
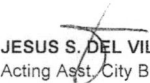


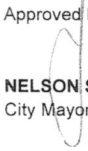
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY

Office: PUBLIC SAFETY OFFICE - People's Law Enforcement Board

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P 20,359.60	P -	P 81,000.00	P 81,000.00	40,000.00
2 Training Expenses	5-02-02-010	-	-	81,000.00	81,000.00	30,000.00
3 Office Supplies Expenses	5-02-03-010	3,450.50	-	13,950.00	13,950.00	30,000.00
4 Other Maint. & Oper. Expenses	5-02-99-990	377,888.70	175,937.79	169,662.21	345,600.00	400,000.00
TOTAL APPROPRIATIONS		P 401,698.80	P 175,937.79	P 345,612.21	P 521,550.00	P 500,000.00

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