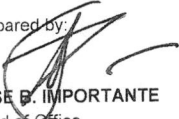


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: PUBLIC SAFETY OFFICE - Naga City Dangerous Drugs Board

OBJECT OF EXPENDITURES		ACCOUNT CODE	PAST		Current Year 2024			BUDGET YEAR 2025 (Proposed)
			YEAR 2023 (Actual)		1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:								
1	Travelling Expenses-Local	5-02-01-010	P 93,750.00	P -	P 18,000.00	P 18,000.00	P 20,000.00	
2	Training Expenses	5-02-02-010	-	199,450.40	4,174.60	203,625.00	250,000.00	
3	Office Supplies Expenses	5-02-03-010	19,935.00	29,021.78	18,282.22	47,304.00	50,000.00	
4	Drugs and Medicines Expenses	5-02-03-070	49,955.00	48,000.00	22,000.00	70,000.00	100,000.00	
5	Other Supplies & Materials Expenses	5-02-03-990	17,281.63	31,977.02	8,421.48	40,398.50	50,000.00	
6	Telephone Expenses	5-02-05-020	19,995.00	5,997.00	18,003.00	24,000.00	24,000.00	
7	Internet Subscription Expenses	5-02-05-030	22,597.47	11,119.33	24,880.67	36,000.00	36,000.00	
8	Other General Services (14)	5-02-12-990	-	167,575.00	274,125.00	441,700.00	758,360.00	
9	Printing and Publication Expenses	5-02-99-020	-	-	25,200.00	25,200.00	30,000.00	
10	Donations	5-02-99-080	30,000.00	6,000.00	128,500.00	134,500.00	150,000.00	
11	Other Maint. & Oper. Expenses	5-02-99-990	519,250.00	124,100.00	231,850.00	355,950.00	850,000.00	
SUB-TOTAL			P 772,764.10	P 623,240.53	P 773,436.97	P 1,396,677.50	P 2,318,360.00	
TOTAL APPROPRIATIONS			P 772,764.10	P 623,240.53	P 773,436.97	P 1,396,677.50	P 2,318,360.00	

Prepared by:

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