

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2025
Naga City

Department/Office	CITY POPULATION & NUTRITION OFFICE
Mandate/Legal Basis	Nutrition and Population and Development Program Services
Vision	Improved access to basic and specialized services.
Mission	To foster nourishment and care through the improvement of existing excellent and inclusive programs and the development of groundbreaking approaches to nutrition and population and development services
Organizational Outcome	Nutritional well being; decreased malnutrition rate from 3.6% in 2024 to 3.1% in 2025; Demand satisfied for modern family planning methods at 80%; Enhanced access to quality population management and information services.

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
3000-2-02-20-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services, such as the capacity development of CPNO personnel fully completed within budget and schedule	100% completion	12,185,741.00	2,147,653.00		14,333,394.00
B. OPERATIONS								
POPULATION AND DEVELOPMENT								
3000-2-02-20-002-001-001	I. Responsible Parenthood and Family Planning (RPFP) -primarily aims to help couples realize their desired timing, spacing, and number of children to achieve better quality of life a. Family Planning Service Delivery 1. Procurement of FP commodities 2. RPRH Missions/Outreach)	Population and development services	Number of modern family planning current users Number of Women of Reproductive Age (WRAs) with unmet needs in family planning	-80% Demand Satisfied with modern family planning methods - 10% increase in the current users of modern FP from previous year - 50% decrease in unmet needs for family planning from baseline data		3,352,780.00		3,352,780.00
3000-2-02-20-002-001-002	b. Social Behavior Change and Communication (SBCC) 1. Family Health Class 2. "Chat Group" 3. One-on-One counseling 4. KATROPA (Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya) 5. "USAPAN" Series 6. Pre-Marriage Orientation and Counseling (PMOC) 7. Family Planning Hotline		SBCCs conducted upon schedule to target participants	SBCCs conducted within budget and schedule		253,820.00		253,820.00
3000-2-02-20-002-001-003	c. Strengthening the Naga City Natural Family Planning Council (NCNFFC) 1. Council Meetings 2. NFP Brochure/ Infographics 3. "Usapang Natural" with partner schools 4. Advocacy activities		Natural Family Planning advocacy activities conducted upon schedule to target participants	10% increase in natural family planning method acceptors from the previous year		129,000.00		129,000.00
3000-2-02-20-002-001-004	d. Other Population and Development Activities 1. Celebration of Population and Development Week (Nov. 23-29) 2. Capacity Development of Barangay Service Point Officers (BSPOs) 3. Strengthening the Family Welfare Club in the 27 barangays		POPDEV activities conducted upon schedule to target participants	100% of planned activities for POPDEV Week celebration were successfully conducted At least one CapDev activity was conducted to BSPOs at the end of the year FWC in the 27 barangays have active members and conducted advocacy activities		419,350.00		419,350.00
3000-2-02-20-002-002-002	c. You-for-You (U4U) Teen Trail / You-for-You for ParenTEENS		Activities conducted upon schedule to target participants	Conducted at least one U4U Teen Trail and one U4U for ParenTEENS with 95% attendance of target participants		276,920.00		276,920.00
3000-2-02-20-002-002-003	d. Parent-Teen Talk			Conducted quarterly with at least 95% attendance of target participants		160,900.00		160,900.00

3000-2-02-20-002-002-004	e. Teen HELPLINE	Population and development services	Activities conducted upon schedule to target participants	10% increase from last year's reach		3,600.00		3,600.00
3000-2-02-20-002-002-005	f. Strengthening the Naga City Teen Center			100% of clients were given needed services/referrals to other facilities		100,000.00		100,000.00
NUTRITION								
I. DIETARY SUPPLEMENTATION PROGRAM								
3000-2-02-20-002-003-001	1.1.HOT LUNCH FEEDING - Feeding program for underweight and severely preschool children given during lunchtime in the feeding areas of barangays for the rehabilitation of malnourished children. Micronutrient powder is also distributed to prevent micronutrient deficiencies.	Nutrition services	Improved the nutritional status of target population	Reduced the number of undernourished preschool children and prevent micronutrient deficiencies		2,640,000.00		2,640,000.00
3000-2-02-20-002-003-002	1.2. NUTRI-ATAMAN PROGRAM -will answer for the rehabilitation of malnourished children in Naga City. Target clientele are the vulnerable group that are easily affected by infection which need immediate attention.			Improved the nutritional status of underweight, stunting and wasting pre-school children		71,750.00		71,750.00
3000-2-02-20-002-003-003	1.3 NUTRI-NANAY PROGRAM- Aimed at rehabilitating malnourished pregnant and teen-age pregnant mothers in the barangay by providing iron with folic acid and supplemental milk and pre-natal check-up with partner form Tomasincog Bicolano Cam. Sur Chapter			Improved nutritional status of pregnant mothers and avoid low birth weight infant		677,600.00		677,600.00
3000-2-02-20-002-003-004	1.4. COMPLEMENTARY FEEDING (Nutri-mix) - a preparation and processing of "nutri-mix" from indigenous foods given to 6-24 months infants in addition to breastmilk			Improved infant and young child feeding by complementing their daily intake and prevent undernutrition		482,680.00		482,680.00
3000-2-02-20-002-003-005	1.5. BREAD AND PASTRIES PRODUCTION - provide additional food and nutrient supplements given to undernourished children			Provide additional feeding with micronutrient supplementation to recipients		80,615.00		80,615.00
3000-2-02-20-002-003-007	1.7. Supplemental feeding to Senior Citizen - provide additional food to undernourished and indigent elderly.			Increased energy intake of elderly by providing additional calories		300,000.00		300,000.00
2. MICRONUTRIENT SUPPLEMENTATION								
3000-2-02-20-002-004-001	2.1 Provision of Multi-vitamins - given to malnourished pregnant, teen pregnant and indigent pregnant women to prevent complications to the mother and improve growth and development of the baby	Nutrition services	Helps correct deficiencies of specific vitamins and minerals to the baby and pregnant women	Helps correct deficiencies of specific vitamins and minerals to the baby and pregnant women		120,000.00		120,000.00
3000-2-02-20-002-004-002	2.2. Provision of multi-vitamin to malnourished preschool children - to prevent micronutrient deficiencies among 6-59 months			Helps correct deficiencies of specific vitamins and minerals		135,000.00		135,000.00
3. NUTRITION EDUCATION FOR BEHAVIOR CHANGE PROGRAM								
3000-2-02-20-002-005-000	aimed to provide awareness on health, nutrition and wellness among individual particularly nutritional status, food habits, food hygiene and sanitation through : a. Dietary Counselling b. Family Health Class c. One on one counselling d. Prov. Of IEC materials e. Nutrisyon Mo, Aramon Mo f. Breastfeeding Class	Nutrition services	Provide basic information on health and proper nutrition	Basic information on health and proper nutrition provided		114,000.00		114,000.00
4. CAPACITY BUILDING								
3000-2-02-20-002-006-000	1. Training on complementary feeding - aims to improve the knowledge and skills of mothers in the preparation of nutritionally dense foods for 6-24 months infants	Nutrition services	Increased knowledge and awareness about complementary and maternal nutrition	Increased knowledge and awareness about complementary and maternal nutrition				

3000-2-02-20-002-006-000	2. Training on Maternal Nutrition Infant and Young Child Feeding (MNIYCF) - aims to develop the knowledge and skills of mother, infant and young child feeding during the first 1,000 days of life of the infant	Nutrition services	Increased knowledge and awareness about complementary and maternal nutrition	Increased knowledge and awareness about complementary and maternal nutrition		130,500.00		130,500.00
	3. CNC , BNC & BNS planning workshop - to develop plans and allocate resources/funds for the implementation the nutrition programs		Plans developed and resources/funds allocated for the implementation of nutrition programs	Plans developed and resources/funds allocated for the implementation of nutrition programs				
	5. STRENGTHENING, COORDINATING, MONITORING, EVALUATION & MANAGEMENT							
3000-2-02-20-002-006-006	1. OPERATION TIMBANG - conducted every year to measure and assess the weight,length and height of pre-school children aging 0-59 months and conduct monthly follow-up through the use of weighing scale,height board and MUAC tape	Nutrition services	Operation Timbang conducted; Monthly follow-ups conducted	Operation Timbang conducted; Monthly follow-ups conducted within budget and schedule		90,000.00		90,000.00
3000-2-02-20-002-006-007	2. Monitoring of breastfeeding in establishments,schools and barangays -to ensure that facilities is properly maintained and provide proper services to mothers and infants		1. OPERATION TIMBANG - conducted every year to measure and assess the weight,length and height of pre-school children aging 0-59 months and conduct monthly follow-up through the use of weighing scale,height board and MUAC tape	monitored and assessed the maintenance of bf corners/centers/ rooms				
TOTAL					12,185,741.00	11,706,168.00		23,891,909.00

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