

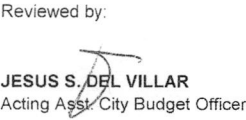
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

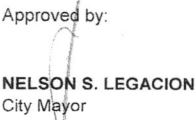
Office: OFFICE OF THE CITY ADMINISTRATOR - Ginawang Nagueño Program

OBJECT OF EXPENDITURES			PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:							
1	Training Expenses	5-02-02-010	P -	P -	P -	P -	P 35,000.00
2	Office Supplies Expenses	5-02-03-010	53,518.88	-	18,900.00	18,900.00	20,000.00
3	Other Supplies & Materials Expenses	5-02-03-990	6,466.44	-	6,300.00	6,300.00	20,000.00
4	Telephone Expenses	5-02-05-020	16,500.00	7,500.00	10,500.00	18,000.00	-
5	Donations	5-02-99-080	773,940.00	740,500.00	259,500.00	1,000,000.00	500,000.00
6	Other Maint. & Oper. Expenses	5-02-99-990	233,370.00	-	312,300.00	312,300.00	250,000.00
TOTAL APPROPRIATIONS			P 1,083,795.32	P 748,000.00	P 607,500.00	P 1,355,500.00	P 825,000.00

Prepared by:

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City Administrator

Reviewed by:

JESUS S. DEL VILLAR
Acting Asst. City Budget Officer

Approved by:

NELSON S. LEGACION
City Mayor