

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2025  
Naga City

Department/Office	METRO NAGA PUBLIC EMPLOYMENT SERVICE OFFICE
Mandate/Legal Basis	A multi-service facility established under Ordinance No. 98-071 to enhance economic prosperity and social justice through wage and self employment per Section 16, Chapter 1 of the Local Government Code of 1991
Vision	Sustained Economic Development and Competitiveness; Improved Household Income and Productivity
Mission	Employment generation and MSMEs development interventions for Nagueños in the city and abroad
Organizational Outcome	Gainful employment and enhanced livelihood enterprise capabilities of Nagueño families

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
	A. GENERAL ADMINISTRATION AND SUPPORT (GAS)							
8000-2-02-39-001-000-000	General Administrative Services	100% administrative and other support services for effective and efficient delivery of programs, projects and activities within the budget schedule	Percentage of administrative and other support services for effective and efficient delivery of programs, projects and activities within the budget schedule	100% completion	10,769,402.00	1,030,000.00	500,000.00	12,299,402.00
	B. OPERATIONS							
	Employment Facilitation Program	Facilitated 8,000 wage employment jobs and conducted Career Development Support Services to 3,000 SHS and College students	Total number of wage employment jobs facilitated and student beneficiaries	8,000 wage employment and 3,000 student beneficiaries				
8000-2-02-39-002-002-000	Referral and Placement Services	5,000 beneficiaries with 90% placement efficiency		5,000 beneficiaries with 90% placement efficiency		20,000.00		20000.00
8000-2-02-39-002-003-000	Labor Market Information and Services	6,000 Job Vacancies solicited, 6,000 new applicants registered and assisted 500 employers		6,000 job vacancies solicited, 6,000 new applicants registered and assisted 500 employers		20,000.00		20000.00
8000-2-02-39-002-004-000	Career Development Support Services (CDSP)	3,000 Senior HS and College Students beneficiaries		3,000 Senior HS and College Students beneficiaries		20,000.00		20000.00
8000-2-02-39-002-005-000	Job Fair	6 Job Fair conducted		6 Job Fair conducted		200,000.00		200,000.00
8000-2-02-39-002-006-000	Summer Employment Program (SPES/SEFE)	700 student beneficiaries		700 student beneficiaries		6,000,000.00		6,000,000.00
8000-2-02-39-002-007-000	Emergency Employment Program (DOLE TUPAD/E-NCEEP)	4,000 beneficiaries		4,000 beneficiaries		3,000,000.00		3,000,000.00
8000-2-02-39-002-008-000	JOBSTART Program (Ord. 2024-072)	50 Working Youths		50 Working Youths		1,000,000.00		1,000,000.00
	Self-Employment Program	Assisted 500 Micro, Small and Medium Businesses		Total number of assisted MSMEs	Assisted 500 Micro, Small and Medium Businesses			
8000-2-02-39-003-002-000	Angat Kabuhayan	200 MSME	200 MSME			2,500,000.00		2,500,000.00
8000-2-02-39-003-003-000	Naga City Business Stimulus	50 Existing Businesses	50 Existing Businesses			500,000.00		500,000.00
8000-2-02-39-003-004-000	Tabang Tugang Program	50 Displaced Workers	50 Displaced Workers			100,000.00		100,000.00
8000-2-02-39-003-005-000	GrOW Negosyo	200 MSME	200 MSME			400,000.00		400,000.00
	Employability Enhancement Program	Trained 350 beneficiaries under TVET and CBTED, and 90% of graduates are either engaged in wage employment or business enterprise	Total number of trainees and percentage of graduates engaged in wage employment and business enterprise	Trained 350 beneficiaries under TVET and CBTED, and 90% of graduates are either engaged in wage employment or business enterprise				
8000-2-02-39-004-002-000	Technical-Vocational Education and Training (TVET)	150 beneficiaries				400,000.00		400,000.00
8000-2-02-39-004-003-000	Community-Based Training for Enterprise Development (CBTED)	200 beneficiaries				690,040.00		690,040.00

8000-2-02-39-006-001-000	Migration & Development Program	100% provision of services to Nagueños planning to work overseas, onsite, returning OFWs and their families	Percentage of services provided to Nagueños planning to work overseas, onsite, returning OFWs and their families	100% provision of services to Nagueños planning to work overseas, onsite, returning OFWs and their families		100,000.00		100,000.00
TOTAL					10,769,402.00	15,980,040.00	500,000.00	27,249,442.00

Prepared:

Reviewed: Local Finance Committee

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