

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: LINGKOD BARANGAY OFFICE(BANKAT)

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Other Maint. & Oper. Expenses	5-02-99-990	P 138,900.00	P 77,000.00	P 58,000.00	P 135,000.00	P 100,000.00
TOTAL APPROPRIATIONS		P 138,900.00	P 77,000.00	P 58,000.00	P 135,000.00	P 100,000.00

Prepared by:

RUEL O. BARRIOS
Chief of Office

Reviewed by:

JESUS S. DEL VILLAR
Acting Asst. City Budget Officer

Approved by:

NELSON S. LEGACION
City Mayor