

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: HOUSING SETTLEMENTS DEVELOPMENT OFFICE - Naga City Urban Development and Housing Board

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST		Current Year 2024			BUDGET YEAR 2025 (Proposed)
		YEAR 2023 (Actual)		1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
1 Honoraria	5-01-02-100	P 25,000.00	P	36,000.00	P 132,000.00	P 168,000.00	P -
SUB-TOTAL		P 25,000.00	P	36,000.00	P 132,000.00	P 168,000.00	P -
B. Maintenance and Other Operating Expenses:		-		-			
1 Office Supplies Expenses	5-02-03-010	P 8,945.00	P	6,302.97	P 3,147.03	P 9,450.00	P 13,000.00
2 Other Supplies & Materials Expenses	5-02-03-990	1,207.84		1,133.16	2,016.84	3,150.00	-
3 Postage & Courier Services	5-02-05-010	-		-	1,800.00	1,800.00	2,000.00
4 Other Maint. & Oper. Expenses	5-02-99-990	17,250.00		12,975.00	77,025.00	90,000.00	220,000.00
SUB-TOTAL		P 27,402.84	P	20,411.13	P 83,988.87	P 104,400.00	P 235,000.00
TOTAL APPROPRIATIONS		P 52,402.84	P	56,411.13	P 215,988.87	P 272,400.00	P 235,000.00

Prepared by:

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Reviewed by:

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Approved by:

NELSON S. LEGACION
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