## PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT NAGA CITY

## Office: HOUSING SETTLEMENTS DEVELOPMENT OFFICE - Bayadnihan Program

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	YEAR 2025 (Proposed)
B. Maintenance and Other Operating Expenses:						
1 Donations	5-02-99-080	-	-	45,000.00	45,000.00	200,000.00
TOTAL APPROPRIATIONS		P -	Р -	P. 45,000.00	P 45,000.00	P 200,000.00

Prepared by

Department H LOS

Reviewed by:

JESUS S. DEL VILLAR Acting Asst. City Budget Officer

Approved by NELSON S. LEGACION City Mayor