

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY

Office: EDUCATION, SCHOLARSHIP AND SPORTS OFFICE - Sports Office

OBJECT OF EXPENDITURES		ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:							
1	Other Supplies & Materials Expenses	5-02-03-990	P -	P -	P -	P -	P 500,000.00
2	Other Maint. & Oper. Expenses	5-02-99-990	475,000.00	-	450,000.00	450,000.00	500,000.00
TOTAL APPROPRIATIONS			P 475,000.00	P -	P 450,000.00	P 450,000.00	P 1,000,000.00

Prepared by:

ERNANIL SURON  
Head of Office

Reviewed by:

JESUS S. DEL VILLAR  
Acting Asst. City Budget Officer

Approved by:

NELSON S. LEGACION  
City Mayor