

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Program : CITY MAYOR'S OFFICE - Sports Development Program

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Other Supplies & Materials Expenses	5-02-03-990	P 419,099.80	P 500,030.00	-	P 500,030.00	P 500,000.00
2 Rep. & Maint.-Transportation Equipment (Motor Vehicle	5-02-13-060-01	473,704.00	-	-	-	-
3 Other Maint. & Oper. Expenses	5-02-99-990	-	-	450,000.00	450,000.00	500,000.00
TOTAL APPROPRIATIONS		P 892,803.80	P 500,030.00	P 450,000.00	P 950,030.00	P 1,000,000.00

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