

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office : CITY MAYOR'S OFFICE - Federation of Lupong Tagapamayapa (PNaLO Program)

OBJECT OF EXPENDITURES		ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:							
1	Travelling Expenses-Local	5-02-01-010	P -	P -	P 45,000.00	P 45,000.00	P -
2	Office Supplies Expenses	5-02-03-010	79,043.00	-	75,600.00	75,600.00	-
3	Prizes	5-02-06-020	60,000.00	12,000.00	121,000.00	133,000.00	315,000.00
4	Other Maint. & Oper. Expenses	5-02-99-990	691,885.00	54,500.00	620,500.00	675,000.00	350,000.00
TOTAL APPROPRIATIONS			P 830,928.00	P 66,500.00	P 862,100.00	P 928,600.00	P 665,000.00

Prepared by:

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