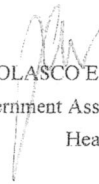


PERSONNEL SCHEDULE  
Budget Year : 2025  
City of Naga

OFFICE :CITY MAYOR'S OFFICE-NAGA CITY COUNCIL FOR THE WELFARE & PROTECTION OF CHILDREN  
PROGRAM :  
PROJECT/ACTIVITY :

ITEM NO.		Position Title	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease
				S/G Step	Amount	S/G Step	Amount	
OLD (1)	NEW (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Ord.# 2020-046	1	COMMUNITY AFFAIRS ASSISTANT II	Glyza C. Nasayao	8	225,084.00	8	246,408.00	21,324.00
	2	ADMINISTRATIVE AIDE IV (Bookbinder II)	Larry A. Mangampo	4	177,684.00	4	194,508.00	16,824.00
	3	ADMINISTRATIVE AIDE IV (Bookbinder II)	Vacant	4	177,684.00	4	194,508.00	16,824.00
				1		1		
TOTAL					580,452.00		635,424.00	54,972.00

Prepared by:

  
NOLASCO E. JESALVA  
City Government Assistant Department  
Head I & Acting City HRMO

September 30. 2024  
Date

Reviewed by:

  
FRANCISCO M. MENDOZA  
City Government Department Head I  
(City Budget Officer I)

Approved:

  
NELSON S. LEGACION  
City Mayor I