

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

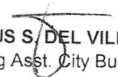
Office: CITY MAYOR'S OFFICE - Metro Naga Development Council

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P 75,000.00
2 Training Expenses	5-02-02-010					100,000.00
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	75,000.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	30,000.00
5 Subsidy to NGAs	5-02-14-020	500,000.00	450,000.00	-	450,000.00	-
6 Printing and Publication Expenses	5-02-99-020					20,000.00
7 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	200,000.00
TOTAL APPROPRIATIONS		P 500,000.00	P 450,000.00	P -	P 450,000.00	P 500,000.00

Prepared by:


HUBERT P. BROCALES
Executive Director

Reviewed by:


JESUS S. DEL VILLAR
Acting Asst. City Budget Officer

Approved by:


NELSON S. LEGACION
City Mayor