



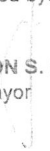
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office : CITY MAYOR'S OFFICE - Liga ng mga Barangay/Katipunan ng mga Sangguniang Barangay Kagawad

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P 225,130.00	P 533,080.00	P 416,920.00	P 950,000.00	P 270,000.00
2 Training Expenses	5-02-02-010	-	-	-	-	540,000.00
3 Office Supplies Expenses	5-02-03-010	8,947.00	3,419.00	86,581.00	90,000.00	25,000.00
4 Other General Services (4)	5-02-12-990	-	-	486,640.00	486,640.00	486,640.00
5 Other Maint. & Oper. Expenses	5-02-99-990	2,543,512.20	994,305.55	665,694.45	1,660,000.00	678,360.00
SUB-TOTAL		P 2,777,589.20	P 1,530,804.55	P 1,655,835.45	P 3,186,640.00	P 2,000,000.00
C. Capital Outlay						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P 100,000.00	P -	P -	P -	P -
2 Machinery & Equipment - Information and Communication T	1-07-05-030	110,000.00	-	-	-	-
SUB-TOTAL		P 210,000.00	P -	P -	P -	P -
TOTAL APPROPRIATIONS		P 2,987,589.20	P 1,530,804.55	P 1,655,835.45	P 3,186,640.00	P 2,000,000.00

Prepared by:

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Approved by:

NELSON S. LEGACION
City Mayor