

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2025
Naga City

Department/Office

Mandate/Legal Basis

Vision

Mission

Organizational Outcome

CITY VETERINARY OFFICE

RA 9482 (ANTI RABIES ACT OF 2007) An Act Providing for the contyrol and elimination of Human and animal rabies; ORDINANCE NO. 2003-036 An ordinance creating the City Veterinary Officeto effectively implement its objectives, programs and strategies related to veterinary activities in the City of Naga; Republic Act No.9296 The Meat Inspection Code of the Philippines - To strenghten Meat Inspection /control system in the country.

Improve access to basic and specialized services

To promote responsible pet ownership; To ensure safe and quality meat to Naguenos; To prevent,eradicate,and contain animal diseases.

Improve access to Veterinary Services

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
8000-2-01-15-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services fully completed within budget and schedule	100% completion	9,153,216.00	1,912,940.00	570,000.00	11,636,156.00
B. SUPPORT TO OPERATIONS (STO)								
8000-2-01-15-001-001-000	Rabies Control and Eradication Program	Veterinary services	Percentage of rabies control and eradication program fully implemented within budget and schedule	100% implementation		900,000.00		900,000.00
8000-2-01-15-001-002-000	Livestock and poultry production		Percentage of livestock production programs and services fully implemented within budget and schedule	100% implementation		80,000.00		80,000.00
8000-2-01-15-001-003-000	Meat Inspection		Percentage of slaughtering services fully implemented within prescribed period	100% implementation		80,000.00		80,000.00
TOTAL					9,153,216.00	2,972,940.00	570,000.00	12,696,156.00

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