

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - Solo Parents Office

OBJECT OF EXPENDITURES		ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
				1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:							
1	Travelling Expenses-Local	5-02-01-010	P 305,258.00	P 140,000.00	P 184,000.00	P 324,000.00	P -
2	Office Supplies Expenses	5-02-03-010	40,685.00	-	33,155.10	33,155.10	-
3	Other Supplies & Materials Expenses	5-02-03-990	6,805.32	-	2,844.90	2,844.90	-
4	Other General Services(1)	5-02-12-990	-	-	-	-	84,000.00
6	Other Maint. & Oper. Expenses	5-02-99-990	586,237.56	102,900.00	437,100.00	540,000.00	200,000.00
TOTAL APPROPRIATIONS			P 938,985.88	P 242,900.00	P 657,100.00	P 900,000.00	P 284,000.00

Reviewed by:

Approved by:

Prepared by:

JESUS S. DEL VILLAR
Acting Asst. City Budget Officer

NELSON S. LEGACION
City Mayor

ANNABEL S. VARGAS
City Social Welfare and Dev't. Officer