

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - Sanggawadan Program

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Welfare Goods Expenses	5-02-03-060	6,378,050.00	7,778,990.00	221,010.00	8,000,000.00	8,000,000.00
2 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
3 Internet Subscription Expenses	5-02-05-030	-	-	735,840.00	735,840.00	-
4 Donations	5-02-99-080	736,856.30	1,619,350.00	1,063,050.00	2,682,400.00	2,722,500.00
5 Other Maint. & Oper. Expenses	5-02-99-990	1,108,250.00	146,000.00	529,000.00	675,000.00	960,750.00
TOTAL APPROPRIATIONS		P 8,253,156.30	P 9,544,340.00	P 2,548,900.00	P 12,093,240.00	P 11,683,250.00

Prepared by:

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Approved by:

NELSON S. LEGACION
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