

PERSONNEL SCHEDULE
Budget Year : 2025
City of Naga

OFFICE : CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE
PROGRAM :
PROJECT/ACTIVITY :

ITEM NO.		Position Title	NAME OF INCUMBENT	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/ Decrease
				S/G Step	Amount	S/G Step	Amount	
OLD (1)	NEW (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	1	CITY GOVERNMENT DEPARTMENT HEAD I	Annabel S.J. Vargas	25	1,209,192.00	25	1,328,832.00	119,640.00
2	2	CITY GOVERNMENT ASSISTANT DEPARTMENT HEAD I	vacant	23	912,036.00	23	1,003,908.00	91,872.00
3	3	(Assistant City Social Welfare Officer I) SUPERVISING ADMINISTRATIVE OFFICER (Administrative Officer IV)	vacant	22	865,044.00	22	898,032.00	32,988.00
4	4	SOCIAL WELFARE OFFICER III	Evangeline S. Manalo*	18	544,212.00	18	607,404.00	63,192.00
5	5	PROJECT DEVELOPMENT OFFICER II	Sheila P. Condono	15	421,764.00	15	465,720.00	43,956.00
6	6	TEACHER III	Rosita B. Toledo	13	367,872.00	13	405,828.00	37,956.00
8	7	LEGAL ASSISTANT II	Timoteo R. Barberan*	12	345,684.00	12	385,944.00	40,260.00
12	8	SOCIAL WELFARE OFFICER I	Jeanette B. Alarcon*	11	307,800.00	11	345,552.00	37,752.00
13	9	SOCIAL WELFARE OFFICER I	Eden T. San Andres*	11	307,800.00	11	345,552.00	37,752.00
14	10	SOCIAL WELFARE OFFICER I	Alma B. Plandes	11	311,040.00	11	349,020.00	37,980.00
9	11	TEACHER I	Madonna J. Aycardo	11	317,664.00	11	352,524.00	34,860.00
15	12	SOCIAL WELFARE ASSISTANT	Gloria G. Rosana*	8	229,188.00	8	253,152.00	23,964.00
16	13	DAY CARE WORKER II	Eillaine V. Dematera	8	231,252.00	8	253,152.00	21,900.00
17	14	DAY CARE WORKER II	Noralyn C. De Asis	8	231,252.00	8	253,152.00	21,900.00
18	15	DAY CARE WORKER II	Glacy Ann A. Rito	8	229,188.00	8	253,152.00	23,964.00
19	16	DAY CARE WORKER II	Edna P. San Jose	8	231,252.00	8	253,152.00	21,900.00
20	17	DAY CARE WORKER II	Elizabeth G. Bartolome	8	231,252.00	8	253,152.00	21,900.00
23	20	SOCIAL WELFARE AIDE	Maria Carmen A. Moralde*	4	179,052.00	4	197,520.00	18,468.00
21	21	SOCIAL WELFARE AIDE	Raul P. Baldemoro	4	183,204.00	4	200,568.00	17,364.00
22	22	SOCIAL WELFARE AIDE	Jose Francisco C. Tuason	4	183,204.00	4	200,568.00	17,364.00
23	23	SOCIAL WELFARE AIDE	Myra P. Lara	4	181,812.00	4	199,032.00	17,220.00
24	24	SOCIAL WELFARE AIDE	Arnold B. Azores*	4	179,052.00	4	197,520.00	18,468.00
28	25	SOCIAL WELFARE AIDE	Roberto DL. Quillope*	4	179,052.00	4	197,520.00	18,468.00
29	26	ADMINISTRATIVE AIDE I (Utility Worker I)	Joseph M. Salvador	1	157,092.00	1	171,972.00	14,880.00

30	27	ADMINISTRATIVE AIDE I (Utility Worker I)	Ismael C. Rabaza	1	155,796.00	1	170,556.00	14,760.00
				7		7		
31	28	ADMINISTRATIVE AIDE I (Utility Worker I)	Fernando A. Anagao, Jr.	1	148,200.00	1	162,360.00	14,160.00
				1		1		
32	29	ADMINISTRATIVE AIDE I (Utility Worker I)	Ricky N. Nellasca	1	151,956.00	1	166,344.00	14,388.00
				4		4		
33	30	ADMINISTRATIVE AIDE I (Utility Worker I)	Doman Ryan B. Ted	1	148,200.00	1	162,360.00	14,160.00
				1		1		
34	31	ADMINISTRATIVE AIDE I (Utility Worker I)	Ma. Gloria Rodriguez	1	149,448.00	1	163,596.00	14,148.00
				2		2		
Ord.#2020-100	32	TEACHER II	Jo Ann B. Zara	12	332,484.00	12	368,460.00	35,976.00
				1		1		
Ord.#2020-100	33	TEACHER I	Maria Charisma Z. Escueta	11	311,040.00	11	345,552.00	34,512.00
				2		2		
Ord.#2020-100	34	TEACHER I	vacant	11	307,800.00	11	342,144.00	34,344.00
				1		1		
	35	SOCIAL WELFARE OFFICER I	Maria Eva C. Gregorio	11	307,800.00	11	345,552.00	37,752.00
						2		
	36	Day Care Worker II	New			8	246,408.00	246,408.00
						1		
TOTAL					10,548,684.00		11,845,260.00	1,296,576.00

Prepared by:

NOLASCO E. JESALVA
City Government Assistant Department
Head I & Acting City HRMO

September 30, 2024
Date

Reviewed by:

FRANCISCO M. MENDOZA
City Government Department Head I
(City Budget Officer I)

Approved:

NELSON S. LEGACION
City Mayor I

* Step Increment