

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: CITY SOCIAL WELFARE & DEVELOPMENT OFFICE - 4Ps Program

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Other Maint. & Oper. Expenses	5-02-99-990	-	42,405.00	272,595.00	315,000.00	100,000.00
SUB-TOTAL		P -	P 42,405.00	P 272,595.00	P 315,000.00	P 100,000.00
TOTAL APPROPRIATIONS		P -	P 42,405.00	P 272,595.00	P 315,000.00	P 100,000.00

Prepared by:

ANNABEL S. VARGAS
City Social Welfare and Dev't. Officer

Reviewed by:

JESUS S. DEL VILLAR
Acting Asst. City Budget Officer

Approved by:

NELSON S. LEGACION
City Mayor