

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: CITY HEALTH OFFICE - Naga City AIDS Council

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
B. Maintenance and Other Operating Expenses:						
1 Drugs and Medicines Expenses	5-02-03-070					P 50,000.00
2 Other Maint. & Oper. Expenses	5-02-99-990	P 46,800.00	P -	P 45,000.00	P 45,000.00	50,000.00
TOTAL APPROPRIATIONS		P 46,800.00	P -	P 45,000.00	P 45,000.00	P 100,000.00

Prepared by:

Reviewed by:

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