

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: CITY HEALTH OFFICE - Naga City Blood Program

| OBJECT OF EXPENDITURES | ACCOUNT CODE | PAST YEAR 2023 (Actual) | Current Year 2024 | | | BUDGET YEAR 2025 (Proposed) |
|--|--------------|-------------------------------|--------------------------|----------------------------|-------------|-----------------------------------|
| | | | 1st Semester (Actual) | 2nd Semester (Estimate) | TOTAL | |
| B. Maintenance and Other Operating Expenses: | | | | | | |
| 1 Other Maint. & Oper. Expenses | 5-02-99-990 | 66,500.00 | 12,000.00 | 51,000.00 | 63,000.00 | 70,000.00 |
| TOTAL APPROPRIATIONS | | P 66,500.00 | P 12,000.00 | P 51,000.00 | P 63,000.00 | P 70,000.00 |

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