

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2025
Naga City

Department/Office	CITY CIVIL REGISTRY OFFICE
Mandate/Legal Basis	The City Civil Registry Office shall be responsible for the civil registration program of the Local Government Unit, pursuant to the Civil Registry Laws and other pertinent laws, rules and regulations issued to implement them.
Vision	To establish an accurate and systematic program for preserving all civil registry records and to deliver civil registration services to the public with the utmost efficiency.
Mission	To provide high-quality, timely, and relevant civil registration services that are responsive to the needs of all stakeholders.
Organizational Outcome	Effective and Efficient delivery of Civil Registration Services.

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
1000-2-01-12-001-001-000	Civil Registration Services	Efficient and Effective delivery of civil registry services	Civil Registry Services implemented in accordance with Civil Registry Law, Rules and Regulations	100% Implementation	9,840,315.00	1,100,640.00	300,000.00	11,240,955.00
C. OPERATIONS								
1000-2-01-12-003-001-000	Mobile Registration in the 27 Barangays and different schools in Naga City	Registration of unregistered children. Instill awareness amongst people's mind of the importance and effect of civil registration in their lives	Reduction of occurrence of unregistered children	100% implementation		100,000.00		100,000.00
1000-2-01-12-003-002-000	Civil Mass Weddings	Provide unwedded couples the chance to be married	Reduction of occurrence of unwedded, cohabiting couples	100% implementation		400,000.00		400,000.00
TOTAL					9,840,315.00	1,600,640.00	300,000.00	11,740,955.00

Prepared:

MARIA DOLORES P. DE LOS
City Civil Registrar

Reviewed: Local Finance Committee

WILFREDO B. PRILLES, JR
City Planning & Development
Coordinator II

JESUS S. DEL VILLAR
Acting Assistant City Budget Officer

MA. SOCORRO R. GAYANILO
City Treasurer

Approved:

ELMER T. STO DOMINGO, JR.
Chairperson, Naga City People's Council
Member, Local Finance Committee

NELSON S. LEGACION
City Mayor