

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Targets FY 2025  
Naga City

Department/Office

Mandate/Legal Basis

Vision

Mission

Organizational Outcome

CITY ASSESSOR'S OFFICE

Ensure an accurate and equitable real property tax administration system

Appraise, assess and identify all real properties within the political jurisdiction of Naga City

Establish a systematic method of assessment on real property taxation

Transparency, accountability and good governance

AIP Reference Code	Program/Project/ Activity Description	Major Final Output	Performance Indicator	Target for the Budget Year	Proposed Budget for the Year			
					PS	MOOE	CO	Total
1000-2-01-06-001-000-000	General Administrative Services (GAS)	Administrative and Support Services	Percentage of administrative and other support services, such as the capacity development of CAssO personnel fully completed within budget and schedule	100% completion	17,657,439.00	1,070,620.00	150,000.00	18,878,059.00
1000-2-01-06-001-001-000	Renovation of pro-active work station		Work station renovated within budget and schedule	100%			3,000,000.00	3,000,000.00
	a) Office Lay-out review & Approval; b) Renovation		Office renovated within budget and schedule	100%				
	Operations							
1000-2-01-06-003-001-000	GIS aided Taxmapping Operations	Appraisal and Assessment services	Accurate GIS & eTRACS Integration with Thematic Maps	95K Rpus Integrated to GIS & eTRACSystem		150,000.00		150,000.00
1000-2-01-06-003-002-000	General Revision OF Assessments and Property Classification		92k real property records revised in accordance with the SMV	New SMV approved and Ordinance		150,000.00		150,000.00
TOTAL					17,657,439.00	1,370,620.00	3,150,000.00	22,178,059.00

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