

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office: CITY AGRICULTURIST OFFICE - Independent City Agriculture and Fishery Council

OBJECT OF EXPENDITURES	ACCOUNT CODE CODE	PAST YEAR 2023 (Actual)	Current Year 2024			BUDGET YEAR 2025 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P 16,550.00	P -	P 13,500.00	P 13,500.00	P 60,000.00
2 Office Supplies Expenses	5-02-03-010	-	-	9,000.00	9,000.00	-
3 Other Supplies & Materials Expenses	5-02-03-990	23,700.00	-	22,500.00	22,500.00	40,000.00
4 Other Maint. & Oper. Expenses	5-02-99-990	93,900.00	21,000.00	294,000.00	315,000.00	400,000.00
SUB-TOTAL		P 134,150.00	P 21,000.00	P 339,000.00	P 360,000.00	P 500,000.00
TOTAL APPROPRIATIONS		P 134,150.00	P 21,000.00	P 339,000.00	P 360,000.00	P 500,000.00

Prepared by:

ERNESTO E. ASENCIO III
Acting City Agriculturist

Reviewed by:

JESUS S. DEL VILLAR
Acting Asst. City Budget Officer

Approved by:

NELSON S. LEGACION
City Mayor