

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**



**REGION:** REGION V - BICOL REGION **CALENDAR YEAR:** 2025  
**PROVINCE:** CAMARINES SUR **QUARTER:** 1  
**CITY/MUNICIPALITY:** CITY OF NAGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
LGSG-Financial Assistance for 2024	Naga City	3,000,000.00	12/17/2024	-	-	-		on going
LGSF-FA CY2025	Naga City	2,000,000.00				-		on going
SGLG Incentive for FY2024	Naga City	2,000,000.00				-		on going
DILG-Fund for "Kwarto Ni Neneng" Project	Naga City	500,000.00	8/13/2024	-	-	-		on going
DOH-CHD-Medical Assistance for Indigent Patients (MAIP)	Naga City	1,500,000.00	8/13/2024	-	-	-		on going
DOH-Medical Assistance to Indigent Financially Incapacitated Patients Program (MAIFIPP)	Naga City	110,300,000.00	1/11/2024	3/31/2024	96%	106,167,315.44		on going
DOST RV-LoRaWAN	Naga City	1,000,000.00				-		on going
DSWD-Additional funding for the 14th Cycle Supplemental Feeding Program	Naga City	813,600.00	2/6/2025			-		on going
Construction of Storage Building in Naga City Hospital Cmpd., Balatas, NC	Naga City	4,514,895.00	3/20/2024	7/30/2024	91%	4,487,724.15		on going
DOLE-Tupad	Naga City	8,200,000.00				7,011,050.00		FUR submitted

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOH-CHD-FA-NCH Molecular Laboratory	Naga City	5,000,000.00		-	90%	4,757,882.00		FUR submitted
DOH-CHD V, Resbakuna Kasanga ng Bida	Naga City	690,473.39	Dec-21	-	98%	679,673.39		FUR submitted
DOH-FA HEMS Activities	Naga City	1,200,000.00	Mar-21	-	99%	1,199,102.00		FUR submitted
DOH-CHD-Local Investment Fund (LIF) COVID-19	Naga City	1,000,000.00	Oct-20	-	94%	937,252.00		FUR submitted
DOH-LIPH (Regular Fixed Tranche)	Naga City	1,000,000.00	Jan-18	-	86%	860,315.21		FUR submitted
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	Jul-17	-	97%	352,000.45		FUR submitted

We hereby certify that we have reviewed the contents and hereby attest the veracity and correctness of the data or information contained in the document.

  
**JESUS DEL VILLAR**  
Acting City Budget Officer

  
**RUBY R. SINGSON**  
City Accountant 

  
† **NELSON S. LEGACION**  
City Mayor