



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
 City Government of Naga

HON. CECILIA B. VELUZ-DE ASIS
 City Vice Mayor & Presiding Officer

- City Councilors -

<p>HON. JESSIE R. ALBEUS HON. GHIEL G. ROSALES HON. GILDA GAYLE R. ABONAL-GOMEZ HON. JOSE C. RAÑOLA HON. SALVADOR M. DEL CASTILLO HON. MA. CORAZON M. PEÑAFLOR</p>	<p>HON. JOSELITO S.A. DEL ROSARIO HON. MELVIN RAMON G. BUENAFE HON. VIDAL P. CASTILLO HON. JOSE B. PEREZ HON. ANTONIO B. BELTRAN HON. JEFSON ROMEO B. FELIX</p>
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RESOLUTION NO. 2024-040
 VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV

RESOLUTION APPROVING AND ADOPTING CDRRMC RESOLUTION NO. 2024-001, ENTITLED "RESOLUTION APPROVING THE UPDATED 2024 ANNUAL ALLOCATION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND", AND CDRRMC RESOLUTION NO. 2024-002, ENTITLED "RESOLUTION APPROVING THE ALLOCATION OF THE UNUTILIZED 2023 QUICK REACTION FUND AMOUNTING TO P22,612,542.00", ADOPTED BY THE CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (CDRRMC):-

On joint and collective motion

WHEREAS, received by the Sangguniang Panlungsod for consideration is the letter dated January 19, 2024, of His Honor, the City Mayor, forwarding CDRRMC Resolution No. 2024-001, entitled "RESOLUTION APPROVING THE UPDATED 2024 ANNUAL ALLOCATION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND", and CDRRMC Resolution No. 2024-002, entitled "RESOLUTION APPROVING THE ALLOCATION OF THE UNUTILIZED 2023 QUICK REACTION FUND AMOUNTING TO P22,612,542.00", adopted by the City Disaster Risk Reduction and Management Council (CDRRMC);

WHEREAS, both resolutions are essential in the implementation of various programs and projects of the Naga City Disaster Risk Reduction and Management Council (NCDRRMC) which seek to ensure the city's preparedness in the event of a calamity or disaster;

WHEREAS, copies of the above-cited resolutions are attached to and form part of this resolution;

WHEREAS, finding the substance of both resolutions to be in order and appropriate;

NOW, THEREFORE, on joint and collective motion of the 14th Sangguniang Panlungsod of Naga;

BE IT RESOLVED, as it is hereby resolved, to approve and adopt CDRRMC Resolution No. 2024-001, entitled "RESOLUTION APPROVING THE UPDATED 2024 ANNUAL ALLOCATION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND", and CDRRMC Resolution No. 2024-002, entitled "RESOLUTION APPROVING THE ALLOCATION OF THE UNUTILIZED 2023 QUICK REACTION FUND AMOUNTING TO P22,612,542.00", adopted by the City Disaster Risk Reduction and Management Council (CDRRMC).

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RESOLUTION NO. 2024-040
Series of 2024

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LET COPIES of this resolution be furnished His Honor, the City Mayor, for his approval, and the Naga City Disaster Risk Reduction and Management Council thru Mr. Ernesto T. Elcamel, LDRRMO IV, CDRRMO, for their information and guidance.


UNANIMOUSLY APPROVED.
Adopted: January 23, 2024.

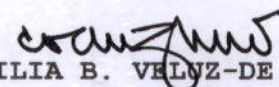
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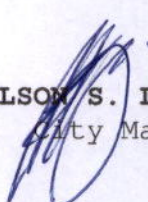
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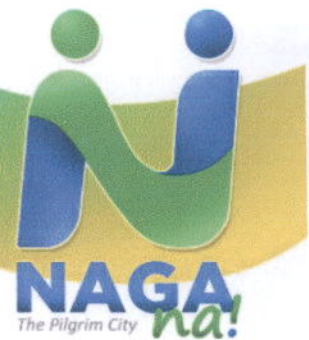
WE HEREBY CERTIFY to the correctness of the foregoing resolution.


JOSSEIL C. ABIOG
Administrative Officer V
& Secretary-Designate


CECILIA B. VELUZ-DE ASIS
City Vice Mayor
& Presiding Officer

APPROVED:


NELSON S. LEGACION
City Mayor 1/24/24



RESOLUTION NO. 2024-001

RESOLUTION APPROVING THE UPDATED 2024 ANNUAL ALLOCATION OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND

WHEREAS, the Annual Budget of the Naga City Government for 2024 allocated the amount of P81,779,000.00 as City Disaster Risk Reduction and Management Fund(CDRRMF) of which 30% or P 24,534,000.00 is for Quick Reaction Fund and the balance for disaster prevention and mitigation, preparedness, response, rehabilitation and recovery;

WHEREAS, there is a need to adjust the non QRF portion of the said Fund in view of updated programs of work of certain projects and the introduction of new projects that will better contribute to the purpose of the CDRRMF;

WHEREAS, providing accurate details in the use of the CDRRMF is in consonance with transparency and accountability as well as in keeping with the national policy against lump sum appropriations which has been equally espoused by the Sangguniang Panlungsod;

NOW, THEREFORE, on joint and collective motion,

BE IT RESOLVED, as it is hereby resolved to approve the following projects for charging against the CDRRMF for 2024:

A. Quick Response Fund **24,534,000.00**

B. Disaster Prevention and Mitigation

1 Drainage, Ph 2, Villa Grande Ave./Sagittarius/Scorpio Sts, VGH, Concepcion Grande	4,132,000.00
2 Rehabilitation of Bridge & Reblocking, Pacol Sports Complex Bridge	1,800,000.00
3 Repair, Collapsed Floodway, Palm Village, San Felipe	1,150,000.00
4 Drainage beside Hope Christian School, Concepcion Pequena	1,650,000.00
5 Storm Drainage, Continuation, Vilmar Homes to St. Vincent, Calauag	5,500,000.00
6 Flood Control and Access, Back of Pechelitos, San Felipe	1,689,000.00
7 Drainage Rehabilitation, Waling-Waling Street, Triangulo	614,000.00
8 Excavation (Phase 1), leftside of Almeda-Mabolo Bypass Road, Tabuco	8,100,000.00
9 Riprap and Waterway Restoration, Zone 1 (near Basketball Court), Concepcion Grande	2,700,000.00
10 Drainage, P. Diaz St. (beside Downtown District), Sta. Cruz	1,500,000.00
11 Drainage w/ Access Road, Diversion Road to Esplanade, Tabuco	6,195,600.00
12 Drainage and Road Reblocking, Funeraria Imperial, Penafrancia	1,237,000.00
13 El Nino Mitigation	1,079,400.00

C. Preparedness and Response

2nd Floor Social Development Bldg.
 Naga City Hall Compound
 J. Miranda Avenue, Concepcion Pequeña, City of Naga
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 City of Naga, 4400



1 i-Poster for DRRM Awareness and Education Campaign	2,000,000.00
2 Ceiling Fan/s @ CDRRMO Training Hall	500,000.00
3 Aircon at Balatas Evacuation Center	1,000,000.00
4 Rescue Vehicle w/ needed accessories	2,898,000.00
5 One (1) Unit of Manlift Truck	6,000,000.00
6 Vehicle for Mass Transport	2,500,000.00
TOTAL	<u>14,898,000.00</u>

D. Rehabilitation and Recovery

1 Insurance Premiums, Government Buildings	5,000,000.00
TOTAL	<u>5,000,000.00</u>

GRAND TOTAL **81,779,000.00**

RESOLVED FURTHER to approve the following updated **Budget by Object of Expenditure** for the 2024 Local Disaster Risk Reduction and Management Fund reflecting the above allocation:

Quick Response Fund		<u>24,534,000.00</u>
Maintenance and Other Operating Expenses		
Insurance expenses		5,000,000.00
Agricultural and marine supplies expenses		1,079,400.00
Subtotal		<u>6,079,400.00</u>
Capital Outlay		
Infrastructure assets - Flood control		36,267,600.00
Drainage, Ph 2, Villa Grande Ave./Sagittarius/Scorpio Sts, VGH, Concepcion Grande	4,132,000.00	
Rehabilitation of Bridge & Reblocking, Pacol Sports Complex Bridge	1,800,000.00	
Repair, Collapsed Floodway, Palm Village, San Felipe	1,150,000.00	
Drainage beside Hope Christian School, Concepcion Pequena	1,650,000.00	
Storm Drainage, Continuation, Vilmar Homes to St. Vincent, Calauag	5,500,000.00	
Flood Control and Access, Back of Pechelitos, San Felipe	1,689,000.00	
Drainage Rehabilitation, Waling-Waling Street, Triangulo	614,000.00	
Excavation (Phase 1), leftside of Almeda-Mabolo Bypass Road, Tabuco	8,100,000.00	
Riprap and Waterway Restoration, Zone 1 (near Basketball Court), Concepcion Grande	2,700,000.00	
Drainage, P. Diaz St. (beside Downtown District), Sta. Cruz	1,500,000.00	
Drainage w/ Access Road, Diversion Road to Esplanade, Tabuco	6,195,600.00	
Drainage and Road Reblocking, Funeraria Imperial, Penafrancia	1,237,000.00	
Machinery and equipment - Office equipment		1,000,000.00
Aircon at Balatas Evacuation Center		
Machinery and equipment - Information and communication technology equipment		2,000,000.00
I-Poster for DRRM Awareness and Education Campaign		
Machinery and equipment - Furnitures and fixtures		500,000.00
Ceiling Fan/s @ CDRRMO Training Hall		
Machinery and equipment - Disaster response and rescue equipment		11,398,000.00
Rescue Vehicle w/ needed accessories	2,898,000.00	
One (1) Unit of Manlift Truck	6,000,000.00	
Vehicle for Mass Transport	2,500,000.00	
Subtotal		<u>51,165,600.00</u>
TOTAL APPROPRIATION		<u>81,779,000.00</u>

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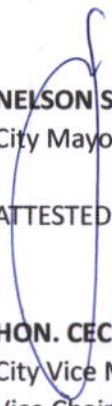
LET COPIES of this Resolution be endorsed to the Sangguniang Panlungsod for its approval.

APPROVED AND ADOPTED. JANUARY 10, 2024

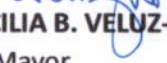
I hereby attest to the correctness of the foregoing resolution.

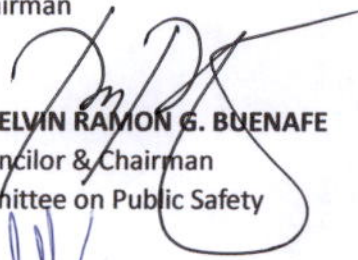

ERNESTO T. ELCAMEL
 LDRRMO IV, CDRRMO

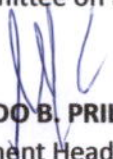
APPROVED:


NELSON S. LEGACION
 City Mayor & Chairman


ATTESTED:

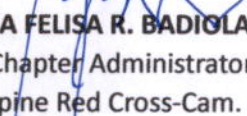

HON. CECILIA B. VELUZ-DE ASIS
 City Vice Mayor
 Vice Chairman


HON. MELVIN RAMON G. BUENAFE
 City Councilor & Chairman
 SP Committee on Public Safety


WILFREDO B. PRILLES, JR.
 Department Head
 City Planning and Development Office


ANNABEL S.J. VARGAS
 Department Head
 City Social Welfare & Dev't. Office


ELMER S. BALDEMORO
 City Administrator & Executive Director
 Naga City Children's Affairs Office


MARIA FELISA R. BADIOLA
 OIC, Chapter Administrator
 Philippine Red Cross-Cam. Sur

ELMER STO. DOMINGO
 Chairperson
 Naga City People's Council

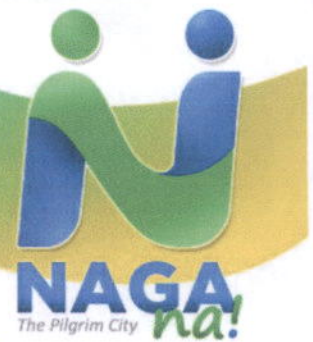
MARIO VILLANUEVA
 President
 MNCCI

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DR. RONALDO AMORANTO
 Acting Department Head
 City Health Office

ALLEN L. REONDANGA
 Department Head
 CEPIO

FRANCISCO M. MENDOZA
 Department Head-CBO
 Acting Dept. Head-CAO

ATTY. HAZEL DEOCAREZA
 City Director
 DILG-Naga City

ENGR. ALEXANDER N. CANING
 Department Head, CENRO
 Acting Department Head CEO

RENNE F. GUMBA
 Department Head
 Public Safety Office

ENGR. JOEL P. MARTIN
 Department Head
 Solid Waste Management Office

ARTHUR F. ABONAL
 Department Head
 General Services Office

DR. SUSAN S. COLLANO, CESO IV
 Superintendent
 Division of Naga City Schools

DR. JUNIOS J. ELAD
 Department Head
 City Veterinary Office

PCOL ERWIN L. REBELLON
 City Director
 Naga City Police Office

CINSP MARC ALLAN G. CONSUEGRA
 City Fire Marshall
 Naga City Central Fire Station

ATTY. PAUL JOHN F. BARROSA
 Disability Affairs Officer
 Persons w/ Disabilities Affairs Office

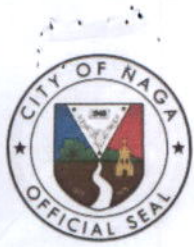
ALDO NINO RUIVIBAR
 Head of the Secretariat
 NCCW-Gender & Devt. Office

CORAZON M. PEÑAFLORES
 President
 Liga ng mga Barangay

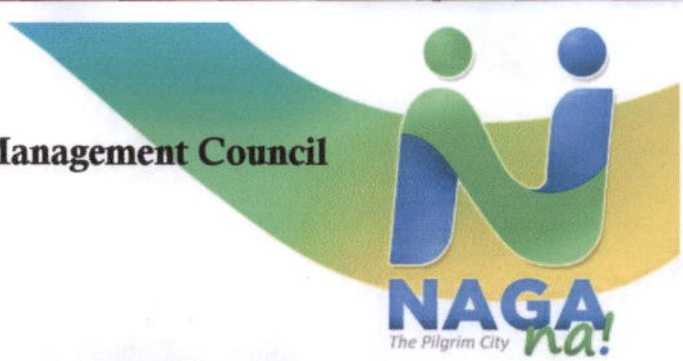
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 LDRRM Officer IV
 City Disaster Risk Reduction & Mgt. Office

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MGEN ADONIS R BAJAO
Commander, 9th Infantry Division
Philippine Army

CG CDR BRUMMEL B MAGALONG
Commander
Phil. Coast Guard-Camarines Sur

FRED GATONAY
Chairperson, Independent Component City
Agriculture & Fishery Council

JOSELITO BARBOLINO
President
Naga City Urban Poor Federation

AR. CHENLEE MENES
President
United Architects of the Philippines

PETER DELA VEGA
President
Traffic Assistance Group

JUAN PAOLO DE LEON
President
Naga City Jaycees, Inc.

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RESOLUTION NO. 2024-002

RESOLUTION APPROVING THE ALLOCATION OF THE UNUTILIZED 2023 QUICK REACTION FUND AMOUNTING TO P22,612,542.00

WHEREAS, the Quick Reaction Fund for the year 2023 was not utilized in the absence of a major calamity last year;

WHEREAS, a review of the 2024 Annual Investment Program indicates certain disaster-related procurements under the city’s prevention, mitigation and response programs and activities which are on hold due to lack of funds;

NOW, THEREFORE, on joint and collective motion,

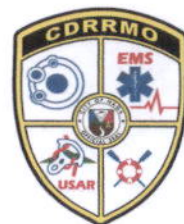
BE IT RESOLVED, as it is hereby resolved to approve the following allocation of the unutilized 2023 Quick Reaction Fund amounting to P22,612,542.00 to sustain the implementation of certain disaster-related programs and activities:

A. Disaster Prevention and Mitigation	
1 Acquisition of Declogger/Jetter Truck for Drainage Maintenance	11,800,000.00
2 Disaster Preparedness and Emergency Response Trainings	1,200,000.00
3 Basic Life Support Program	1,000,000.00
4 Acquisition of Transport Vehicles for Health Facilities	<u>1,612,542.00</u>
Subtotal	<u>15,612,542.00</u>
B. Preparedness and Response	
1 Emergency Operations Fund	4,000,000.00
2 Additional funding for the Acquisition of All-Weather Response Truck	<u>3,000,000.00</u>
Subtotal	<u>7,000,000.00</u>
TOTAL APPROPRIATION	<u>22,612,542.00</u>

RESOLVED FURTHER to approve the following Budget by Object of Expenditure reflecting the above allocation:

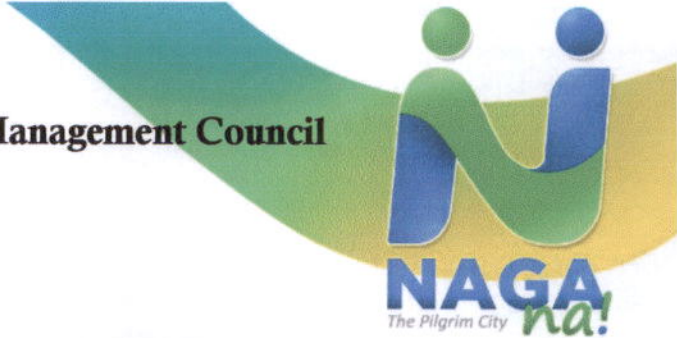
Maintenance and Other Operating Expenses	
Training expenses	2,200,000.00
Other maintenance and operating expenses	4,000,000.00
Capital Outlay	
Motor vehicles	16,412,542.00

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TOTAL APPROPRIATION

22,612,542.00

LET COPIES of this Resolution be endorsed to the Sangguniang Panlungsod for its approval.

APPROVED AND ADOPTED. JANUARY 10, 2024

I hereby attest to the correctness of the foregoing resolution.

ERNESTO T. ELCAMEL
 LDRRMO IV, CDRRMO

APPROVED:

NELSON S. LEGACION
 City Mayor & Chairman

ATTESTED:

HON. CECILIA B. VELUZ-DE ASIS
 City Vice Mayor
 Vice Chairman

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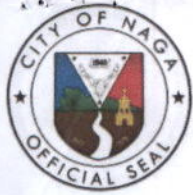
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 Head of the Secretariat
 NCCW-Gender & Devt. Office

CORAZON M. PEÑAFLO
 President
 Liga ng mga Barangay

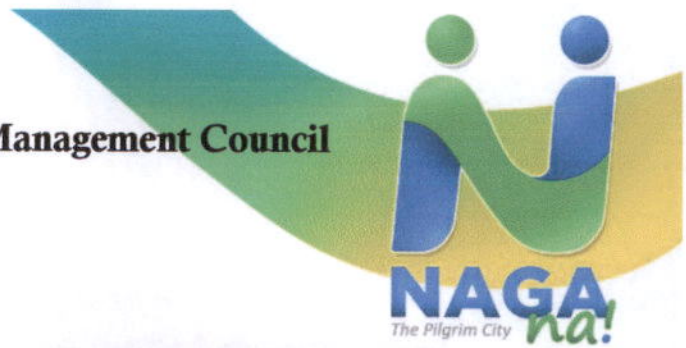
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 City Disaster Risk Reduction & Mgt. Office

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